

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2010-2011 SCHOOL FINANCIAL REPORT**

**WALKER ELEMENTARY (#0731)**

| REVENUES                       | School*             |                | Okaloosa County School District |                | K-12 Education State of Florida |                |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
|                                | \$                  | %              | \$                              | %              | \$                              | %              |
| Federal                        | \$ 1,200,947        | 21.21%         | \$ 45,740,741                   | 19.08%         | \$ 4,769,039,795                | 20.32%         |
| State/Local (excludes Lottery) | 4,457,789           | 78.75%         | 193,895,216                     | 80.87%         | 18,667,933,729                  | 79.53%         |
| Lottery                        | 2,169               | 0.03%          | 105,041                         | 0.04%          | 9,944,862                       | 0.04%          |
| Private                        | -                   | 0.00%          | 21,723                          | 0.01%          | 27,336,406                      | 0.12%          |
| <b>Total</b>                   | <b>\$ 5,660,905</b> | <b>100.00%</b> | <b>\$ 239,762,721</b>           | <b>100.00%</b> | <b>\$ 23,474,254,792</b>        | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS         |
|---|----------------------------------|---------------------|------------------|---------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                     |
| Teachers/Teacher Aides (Salaries & Benefits)  | \$ 5,119                         | \$ 4,764            | \$ 4,633         | \$ 3,646,396        |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                     |
| Other Instructional Personnel*****            | 448                              | 482                 | 935              | 319,388             |
| Contracted Instructional Services             | 373                              | 332                 | 184              | 265,935             |
| School Administration                         | 410                              | 534                 | 538              | 292,103             |
| Materials/Supplies/Operating Capital Outlay   | 172                              | 202                 | 248              | 122,534             |
| Food Service                                  | 384                              | 340                 | 412              | 273,288             |
| Operation and Maintenance of Plant            | 846                              | 809                 | 907              | 602,274             |
| Other School-Level Support Services           | 195                              | 201                 | 173              | 138,987             |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 7,947</b>                  | <b>\$ 7,664</b>     | <b>\$ 8,030</b>  | <b>\$ 5,660,905</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

|       |       |                 |           |
|-------|-------|-----------------|-----------|
| \$ 68 | \$ 62 | (Not Available) | \$ 48,102 |
|-------|-------|-----------------|-----------|

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |                  |                                    | TOTAL COSTS     |
|---|----------------------------------|------------------|------------------------------------|-----------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                      |                 |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |                  |                                    |                 |
| Basic Programs  | \$ 4,776                         | \$ 4,373         | \$ 4,019                           | \$ 2,865,866    |
| ESOL  | \$ 3,918                         | \$ 4,067         | \$ 4,740                           | \$ 7,836        |
| Exceptional Programs                                  | \$ 7,007                         | \$ 6,733         | \$ 7,037                           | \$ 772,694      |
| Vocational Programs                                   | \$ -                             | \$ 3,404         | \$ 3,502                           | \$ -            |
| Adult Programs  | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                    | Not FEFP Funded |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |                  |                                    |                 |
| Textbooks   | \$ 53                            | \$ 72            | Not Available from State Data Base | \$ 37,061       |
| Computer Hardware & Software                          | \$ 3                             | \$ 15            | Not Available from State Data Base | \$ 2,179        |
| Other Instructional Materials                         | \$ 75                            | \$ 79            | Not Available from State Data Base | \$ 52,752       |
| Other Materials and Supplies                          | \$ 43                            | \$ 39            | Not Available from State Data Base | \$ 30,542       |
| Library Media Materials                               | \$ 1                             | \$ 4             |                                    | \$ 909          |

Note: This information became available on April 5, 2012, from the Florida Department of Education.