

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2010-2011 SCHOOL FINANCIAL REPORT**

**CHOICE HIGH SCHOOL & TECHNICAL CENTER (#0701)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,251,538	39.98%	45,740,741	19.08%	4,769,039,795	20.32%
State/Local (excludes Lottery)	1,876,707	59.95%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	2,404	0.08%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
<b>Total</b>	<b>\$ 3,130,649</b>	<b>100.00%</b>	<b>\$ 239,762,721</b>	<b>100.00%</b>	<b>\$ 23,474,254,792</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,838	\$ 4,764	\$ 4,633	\$ 1,025,936
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	951	482	935	254,271
Contracted Instructional Services	491	332	184	131,318
School Administration	1,801	534	538	481,551
Materials/Supplies/Operating Capital Outlay *****	530	202	248	141,674
Food Service	122	340	412	32,618
Operation and Maintenance of Plant	2,236	809	907	597,730
Other School-Level Support Services	1,741	201	173	465,551
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 11,710</b>	<b>\$ 7,664</b>	<b>\$ 8,030</b>	<b>\$ 3,130,649</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

	\$ 38	\$ 62	(Not Available)	\$ 10,145
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,596	\$ 4,373	\$ 4,019	\$ 452,888
ESOL	\$ 11,688	\$ 4,067	\$ 4,740	\$ 1,870
Exceptional Programs	\$ 3,475	\$ 6,733	\$ 7,037	\$ 254,717
Vocational Programs	\$ 2,802	\$ 3,404	\$ 3,502	\$ 316,461
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 111	\$ 72	Not Available from State Data Base	\$ 29,809
Computer Hardware & Software	\$ 171	\$ 15	Not Available from State Data Base	\$ 45,876
Other Instructional Materials	\$ 246	\$ 79	Not Available from State Data Base	\$ 65,989
Other Materials and Supplies	\$ -	\$ 39	Not Available from State Data Base	\$ -
<b>Library Media Materials</b>	\$ -	\$ 4	Not Available from State Data Base	\$ -

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

**Note:** This information became available on April 5, 2012, from the Florida Department of Education.