

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2010-2011 SCHOOL FINANCIAL REPORT

LEWIS K-8 SCHOOL (#0671)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 1,744,872	24.57%	\$ 45,740,741	19.08%	\$ 4,769,039,795	20.32%
State/Local (excludes Lottery)	5,276,788	74.29%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	81,305	1.14%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
Total	\$ 7,102,965	100.00%	\$ 239,762,721	100.00%	\$ 23,474,254,792	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,978	\$ 4,764	\$ 4,633	\$ 4,595,540
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	632	482	935	416,204
Contracted Instructional Services	378	332	184	248,746
School Administration	782	534	538	515,076
Materials/Supplies/Operating Capital Outlay	126	202	248	82,717
Food Service	514	340	412	338,612
Operation and Maintenance of Plant	1,135	809	907	747,568
Other School-Level Support Services	241	201	173	158,502
TOTAL SCHOOL COSTS**	\$ 10,786	\$ 7,664	\$ 8,030	\$ 7,102,965

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

	\$ 86	\$ 62	(Not Available)	\$ 55,966
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,337	\$ 4,373	\$ 4,019	\$ 2,550,469
ESOL	\$ 5,400	\$ 4,067	\$ 4,740	\$ 55,023
Exceptional Programs	\$ 11,670	\$ 6,733	\$ 7,037	\$ 1,990,048
Vocational Programs	\$ -	\$ 3,404	\$ 3,502	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 13	\$ 72	Not Available from State Data Base	\$ 8,364
Computer Hardware & Software	\$ 9	\$ 15	Not Available from State Data Base	\$ 5,876
Other Instructional Materials	\$ 53	\$ 79	Not Available from State Data Base	\$ 34,855
Other Materials and Supplies	\$ 52	\$ 39	Not Available from State Data Base	\$ 33,622
Library Media Materials	\$ 6	\$ 4	Not Available from State Data Base	\$ 3,590

Note: This information became available on April 5, 2012, from the Florida Department of Education.