

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2010-2011 SCHOOL FINANCIAL REPORT

BRUNER MIDDLE SCHOOL (#0651)

| REVENUES | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | \$ | % | \$ | % | \$ | % |
| Federal | 1,239,417 | 20.41% | 45,740,741 | 19.08% | 4,769,039,795 | 20.32% |
| State/Local (excludes Lottery) | 4,778,501 | 78.68% | 193,895,216 | 80.87% | 18,667,933,729 | 79.53% |
| Lottery | 55,468 | 0.91% | 105,041 | 0.04% | 9,944,862 | 0.04% |
| Private | - | 0.00% | 21,723 | 0.01% | 27,336,406 | 0.12% |
| Total | \$ 6,073,386 | 100.00% | \$ 239,762,721 | 100.00% | \$ 23,474,254,792 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 4,743 | \$ 4,764 | \$ 4,633 | \$ 3,738,137 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 538 | 482 | 935 | 423,828 |
| Contracted Instructional Services | 282 | 332 | 184 | 222,409 |
| School Administration | 548 | 534 | 538 | 431,931 |
| Materials/Supplies/Operating Capital Outlay | 185 | 202 | 248 | 146,004 |
| Food Service | 402 | 340 | 412 | 316,861 |
| Operation and Maintenance of Plant | 834 | 809 | 907 | 657,551 |
| Other School-Level Support Services | 173 | 201 | 173 | 136,665 |
| TOTAL SCHOOL COSTS** | \$ 7,705 | \$ 7,664 | \$ 8,030 | \$ 6,073,386 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level

Support Services" are

| | | | |
|-------|-------|-----------------|-----------|
| \$ 54 | \$ 62 | (Not Available) | \$ 42,804 |
|-------|-------|-----------------|-----------|

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|------------------|---|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,199 | \$ 4,373 | \$ 4,019 | \$ 2,669,201 |
| ESOL | \$ 4,545 | \$ 4,067 | \$ 4,740 | \$ 44,630 |
| Exceptional Programs | \$ 7,180 | \$ 6,733 | \$ 7,037 | \$ 1,024,306 |
| Vocational Programs | \$ - | \$ 3,404 | \$ 3,502 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 90 | \$ 72 | Not Available from State Data Base | \$ 70,495 |
| Computer Hardware & Software | \$ 12 | \$ 15 | Not Available from State Data Base | \$ 9,242 |
| Other Instructional Materials | \$ 55 | \$ 79 | Not Available from State Data Base | \$ 42,887 |
| Other Materials and Supplies | \$ 30 | \$ 39 | Not Available from State Data Base | \$ 23,380 |
| Library Media Materials | \$ 3 | \$ 4 | Not Available from State Data Base | \$ 2,006 |

Note: This information became available on April 5, 2012, from the Florida Department of Education.