

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2010-2011 SCHOOL FINANCIAL REPORT

NICEVILLE HIGH SCHOOL (#0211)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 2,067,578	16.14%	\$ 45,740,741	19.08%	\$ 4,769,039,795	20.32%
State/Local (excludes Lottery)	10,585,995	82.65%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	153,994	1.20%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
Total	\$ 12,807,567	100.00%	\$ 239,762,721	100.00%	\$ 23,474,254,792	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,296	\$ 4,764	\$ 4,633	\$ 7,880,846
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	312	482	935	571,589
Contracted Instructional Services	258	332	184	473,473
School Administration	420	534	538	770,268
Materials/Supplies/Operating Capital Outlay	300	202	248	549,968
Food Service	372	340	412	681,767
Operation and Maintenance of Plant	860	809	907	1,577,334
Other School-Level Support Services	165	201	173	302,322
TOTAL SCHOOL COSTS**	\$ 6,983	\$ 7,664	\$ 8,030	\$ 12,807,567

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 51

\$

62

\$

(Not Available)

\$

95,460

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,397	\$ 4,373	\$ 4,019	\$ 5,642,710
ESOL	\$ 3,172	\$ 4,067	\$ 4,740	\$ 5,805
Exceptional Programs	\$ 4,679	\$ 6,733	\$ 7,037	\$ 1,667,740
Vocational Programs	\$ 2,927	\$ 3,404	\$ 3,502	\$ 564,591
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 66	\$ 72	Not Available from State Data Base	\$ 123,093
Computer Hardware & Software	\$ 29	\$ 15	Not Available from State Data Base	\$ 53,289
Other Instructional Materials	\$ 147	\$ 79	Not Available from State Data Base	\$ 272,015
Other Materials and Supplies	\$ 55	\$ 39	Not Available from State Data Base	\$ 101,571
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 7,479

Note: This information became available on April 5, 2012, from the Florida Department of Education.