

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2010-2011 SCHOOL FINANCIAL REPORT**

**LAUREL HILL SCHOOL (#0201)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 772,888	17.92%	\$ 45,740,741	19.08%	\$ 4,769,039,795	20.32%
State/Local (excludes Lottery)	3,501,323	81.18%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	38,586	0.89%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
<b>Total</b>	<b>\$ 4,312,797</b>	<b>100.00%</b>	<b>\$ 239,762,721</b>	<b>100.00%</b>	<b>\$ 23,474,254,792</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,072	\$ 4,764	\$ 4,633	\$ 2,537,093
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	711	482	935	296,932
Contracted Instructional Services	494	332	184	206,431
School Administration	904	534	538	377,750
Materials/Supplies/Operating Capital Outlay	355	202	248	148,214
Food Service	518	340	412	216,407
Operation and Maintenance of Plant	1,048	809	907	438,005
Other School-Level Support Services	220	201	173	91,965
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 10,322</b>	<b>\$ 7,664</b>	<b>\$ 8,030</b>	<b>\$ 4,312,797</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 60	\$ 62	(Not Available)	\$ 24,882
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,384	\$ 4,373	\$ 4,019	\$ 1,815,218
ESOL	\$ 4,714	\$ 4,067	\$ 4,740	\$ 7,071
Exceptional Programs	\$ 7,612	\$ 6,733	\$ 7,037	\$ 429,003
Vocational Programs	\$ 12,530	\$ 3,404	\$ 3,502	\$ 285,801
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 53	\$ 72	Not Available from State Data Base	\$ 21,978
Computer Hardware & Software	\$ 65	\$ 15	Not Available from State Data Base	\$ 26,841
Other Instructional Materials	\$ 201	\$ 79	Not Available from State Data Base	\$ 82,865
Other Materials and Supplies	\$ 40	\$ 39	Not Available from State Data Base	\$ 16,530
<b>Library Media Materials</b>	<b>\$ 2</b>	<b>\$ 4</b>	Not Available from State Data Base	<b>\$ 882</b>

Note: This information became available on April 5, 2012, from the Florida Department of Education.