

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2010-2011 SCHOOL FINANCIAL REPORT

EGLIN ELEMENTARY (#0161)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	480,828	15.17%	45,740,741	19.08%	4,769,039,795	20.32%
State/Local (excludes Lottery)	2,660,197	83.91%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	29,343	0.93%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
Total	\$ 3,170,368	100.00%	\$ 239,762,721	100.00%	\$ 23,474,254,792	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,837	\$ 4,764	\$ 4,633	\$ 1,813,937
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	522	482	935	195,722
Contracted Instructional Services	295	332	184	110,502
School Administration	600	534	538	224,853
Materials/Supplies/Operating Capital Outlay	100	202	248	37,417
Food Service	383	340	412	143,667
Operation and Maintenance of Plant	1,502	809	907	563,199
Other School-Level Support Services	216	201	173	81,071
TOTAL SCHOOL COSTS**	\$ 8,455	\$ 7,664	\$ 8,030	\$ 3,170,368

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,563	\$ 4,373	\$ 4,019	\$ 1,476,186
ESOL	\$ 3,957	\$ 4,067	\$ 4,740	\$ 21,762
Exceptional Programs	\$ 6,868	\$ 6,733	\$ 7,037	\$ 315,989
Vocational Programs	\$ -	\$ 3,404	\$ 3,502	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 38	\$ 72	Not Available from State Data Base	\$ 13,794
Computer Hardware & Software	\$ 2	\$ 15	Not Available from State Data Base	\$ 620
Other Instructional Materials	\$ 36	\$ 79	Not Available from State Data Base	\$ 13,082
Other Materials and Supplies	\$ 27	\$ 39	Not Available from State Data Base	\$ 9,921
Library Media Materials	\$ 6	\$ 4	Not Available from State Data Base	\$ 2,371

Note: This information became available on April 5, 2012, from the Florida Department of Education.