

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2010-2011 SCHOOL FINANCIAL REPORT

EDGE ELEMENTARY (#0151)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	603,452	15.71%	45,740,741	19.08%	4,769,039,795	20.32%
State/Local (excludes Lottery)	3,199,687	83.29%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	38,510	0.99%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
Total	\$ 3,841,649	100.00%	\$ 239,762,721	100.00%	\$ 23,474,254,792	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,550	\$ 4,764	\$ 4,633	\$ 2,375,281
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	576	482	935	300,647
Contracted Instructional Services	232	332	184	121,164
School Administration	523	534	538	273,225
Materials/Supplies/Operating Capital Outlay	90	202	248	46,939
Food Service	386	340	412	201,524
Operation and Maintenance of Plant	805	809	907	420,027
Other School-Level Support Services	197	201	173	102,842
TOTAL SCHOOL COSTS**	\$ 7,359	\$ 7,664	\$ 8,030	\$ 3,841,649

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 67

\$ 62

(Not Available)

\$

34,832

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,191	\$ 4,373	\$ 4,019	\$ 1,807,322
ESOL	\$ 3,574	\$ 4,067	\$ 4,740	\$ 20,656
Exceptional Programs	\$ 6,433	\$ 6,733	\$ 7,037	\$ 547,303
Vocational Programs	\$ -	\$ 3,404	\$ 3,502	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 26	\$ 72	Not Available from State Data Base	\$ 13,270
Computer Hardware & Software	\$ -	\$ 15	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 34	\$ 79	Not Available from State Data Base	\$ 17,859
Other Materials and Supplies	\$ 30	\$ 39	Not Available from State Data Base	\$ 15,810
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 1,514

Note: This information became available on April 5, 2012, from the Florida Department of Education.