

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2010-2011 SCHOOL FINANCIAL REPORT

BAKER SCHOOL (#0041)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,701,497	17.72%	\$ 45,740,741	19.08%	\$ 4,769,039,795	20.32%
State/Local (excludes Lottery)	7,798,596	81.23%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	100,948	1.05%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
Total	\$ 9,601,041	100.00%	\$ 239,762,721	100.00%	\$ 23,474,254,792	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,055	\$ 4,764	\$ 4,633	\$ 6,433,782
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	376	482	935	479,159
Contracted Instructional Services	326	332	184	415,462
School Administration	455	534	538	579,363
Materials/Supplies/Operating Capital Outlay	184	202	248	234,139
Food Service	323	340	412	410,796
Operation and Maintenance of Plant	648	809	907	825,070
Other School-Level Support Services	175	201	173	223,270
TOTAL SCHOOL COSTS**	\$ 7,542	\$ 7,664	\$ 8,030	\$ 9,601,041

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 54	\$ 62	(Not Available)	\$ 69,363
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,750	\$ 4,373	\$ 4,019	\$ 4,842,568
ESOL	\$ 4,213	\$ 4,067	\$ 4,740	\$ 6,320
Exceptional Programs	\$ 6,797	\$ 6,733	\$ 7,037	\$ 1,416,473
Vocational Programs	\$ 3,876	\$ 3,404	\$ 3,502	\$ 168,421
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 81	\$ 72	Not Available from State Data Base	\$ 102,943
Computer Hardware & Software	\$ 5	\$ 15	Not Available from State Data Base	\$ 6,391
Other Instructional Materials	\$ 64	\$ 79	Not Available from State Data Base	\$ 81,186
Other Materials and Supplies	\$ 34	\$ 39	Not Available from State Data Base	\$ 43,619
Library Media Materials	\$ 0	\$ 4	Not Available from State Data Base	\$ 565

Note: This information became available on April 5, 2012, from the Florida Department of Education.