

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2009-2010 SCHOOL FINANCIAL REPORT

NORTHWEST FLORIDA BALLET ACADEMIE (#9818)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 83,757	11.20%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	661,479	88.47%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	2,454	0.33%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
Total	\$ 747,690	100.00%	\$ 234,612,045	100.00%	\$ 22,731,118,868	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 2,958	\$ 4,650	\$ 4,499	\$ 390,397
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	151	504	954	19,991
Contracted Instructional Services	1,617	337	178	213,497
School Administration	301	537	528	39,714
Materials/Supplies/Operating Capital Outlay	130	216	220	8,407
Food Service	282	288	398	37,281
Operation and Maintenance of Plant	172	817	912	22,683
Other School-Level Support Services	157	200	174	15,720
TOTAL SCHOOL COSTS**	\$ 5,768	\$ 7,549	\$ 7,863	\$ 747,690

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 26	\$ 63	(Not Available)	\$ 3,451
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 2,885	\$ 4,206	\$ 3,885	\$ 362,091
ESOL	\$ 3,174	\$ 3,985	\$ 4,409	\$ 3,174
Exceptional Programs	\$ 4,569	\$ 6,737	\$ 6,928	\$ 25,132
Vocational Programs	\$ -	\$ 3,316	\$ 3,416	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 36	\$ 58	Not Available from State Data Base	\$ 4,803
Computer Hardware & Software	\$ 27	\$ 36	Not Available from State Data Base	\$ 3,604
Other Instructional Materials	\$ -	\$ 84	Not Available from State Data Base	\$ -
Other Materials and Supplies	\$ -	\$ 47	Not Available from State Data Base	\$ -
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

Note: This information became available on April 6, 2011, from the Florida Department of Education.