

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2009-2010 SCHOOL FINANCIAL REPORT**

**MILTON GIRLS JUVENILE RESIDENTIAL (#9817)**

| REVENUES                       | School*           | %              | Okaloosa County<br>School District | %              | K-12 Education<br>State of Florida | %              |
|--------------------------------|-------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|
| Federal                        | \$ 94,502         | 15.37%         | \$ 39,411,834                      | 16.80%         | \$ 4,197,832,785                   | 18.47%         |
| State/Local (excludes Lottery) | 520,297           | 84.63%         | 195,090,793                        | 83.15%         | 18,506,032,290                     | 81.41%         |
| Lottery                        | -                 | 0.00%          | 78,474                             | 0.03%          | 7,369,095                          | 0.03%          |
| Private                        | -                 | 0.00%          | 30,944                             | 0.01%          | 19,884,698                         | 0.10%          |
| <b>Total</b>                   | <b>\$ 614,799</b> | <b>100.00%</b> | <b>\$ 234,612,045</b>              | <b>100.00%</b> | <b>\$ 22,731,118,868</b>           | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS       |
|---|----------------------------------|---------------------|------------------|-------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                   |
| Teachers/Teacher Aides (Salaries & Benefits)  | \$ 5,743                         | \$ 4,650            | \$ 4,499         | \$ 442,004        |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                   |
| Other Instructional Personnel*****            | 465                              | 504                 | 954              | 35,806            |
| Contracted Instructional Services             | 264                              | 337                 | 178              | 20,311            |
| School Administration                         | 587                              | 537                 | 528              | 45,205            |
| Materials/Supplies/Operating Capital Outlay   | 539                              | 216                 | 220              | 32,749            |
| Food Service                                  | -                                | 288                 | 398              | -                 |
| Operation and Maintenance of Plant            | 335                              | 817                 | 912              | 25,792            |
| Other School-Level Support Services           | 233                              | 200                 | 174              | 12,932            |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 8,166</b>                  | <b>\$ 7,549</b>     | <b>\$ 7,863</b>  | <b>\$ 614,799</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

|      |       |                 |      |
|------|-------|-----------------|------|
| \$ - | \$ 63 | (Not Available) | \$ - |
|------|-------|-----------------|------|

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                           | Per Full-Time Equivalent Student |                  |                                    | TOTAL COSTS     |
|--|----------------------------------|------------------|------------------------------------|-----------------|
|  | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                      |                 |
| <b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>   |                                  |                  |                                    |                 |
| Basic Programs   | \$ 5,838                         | \$ 4,206         | \$ 3,885                           | \$ 233,504      |
| ESOL   | \$ -                             | \$ 3,985         | \$ 4,409                           | \$ -            |
| Exceptional Programs   | \$ 5,574                         | \$ 6,737         | \$ 6,928                           | \$ 191,372      |
| Vocational Programs  | \$ 6,513                         | \$ 3,316         | \$ 3,416                           | \$ 17,128       |
| Adult Programs   | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                    | Not FEFP Funded |
| <b><u>Materials, Supplies, Operating Capital Outlay:</u></b> |                                  |                  |                                    |                 |
| Textbooks  | \$ 58                            | \$ 58            | Not Available from State Data Base | \$ 4,471        |
| Computer Hardware & Software                                 | \$ 145                           | \$ 36            | Not Available from State Data Base | \$ 11,123       |
| Other Instructional Materials                                | \$ 36                            | \$ 84            | Not Available from State Data Base | \$ 2,805        |
| Other Materials and Supplies                                 | \$ 186                           | \$ 47            | Not Available from State Data Base | \$ 14,350       |
| <b>Library Media Materials</b>                               | \$ 4                             | \$ 4             | Not Available from State Data Base | \$ 323          |

**Note:** This information became available on April 6, 2011, from the Florida Department of Education.