

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2009-2010 SCHOOL FINANCIAL REPORT

ADOLESCENT SUBSTANCE ABUSE PROGRAM (#9814)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 87,606	19.96%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	351,330	80.04%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	-	0.00%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
Total	\$ 438,936	100.00%	\$ 234,612,045	100.00%	\$ 22,731,118,868	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,243	\$ 4,650	\$ 4,499	\$ 317,457
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	753	504	954	38,312
Contracted Instructional Services	336	337	178	17,110
School Administration	321	537	528	16,300
Materials/Supplies/Operating Capital Outlay *****	528	216	220	18,153
Food Service	-	288	398	-
Operation and Maintenance of Plant	408	817	912	20,753
Other School-Level Support Services	311	200	174	10,851
TOTAL SCHOOL COSTS**	\$ 8,900	\$ 7,549	\$ 7,863	\$ 438,936

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level Support

Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 7,168	\$ 4,206	\$ 3,885	\$ 226,443
ESOL	\$ -	\$ 3,985	\$ 4,409	\$ -
Exceptional Programs	\$ 5,620	\$ 6,737	\$ 6,928	\$ 85,699
Vocational Programs	\$ 1,325	\$ 3,316	\$ 3,416	\$ 5,315
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 56	\$ 58	Not Available from State Data Base	\$ 2,858
Computer Hardware & Software	\$ 173	\$ 36	Not Available from State Data Base	\$ 8,783
Other Instructional Materials	\$ 128	\$ 84	Not Available from State Data Base	\$ 6,512
Other Materials and Supplies	\$ -	\$ 50	Not Available from State Data Base	\$ -
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 193

Note: This information became available on April 6, 2011, from the Florida Department of Education.