

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2009-2010 SCHOOL FINANCIAL REPORT

GULF COAST YOUTH ACADEMY (#9810)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 159,239	15.18%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	889,460	84.82%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	-	0.00%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
Total	\$ 1,048,699	100.00%	\$ 234,612,045	100.00%	\$ 22,731,118,868	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,364	\$ 4,650	\$ 4,499	\$ 691,240
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	682	504	954	87,913
Contracted Instructional Services	409	337	178	52,760
School Administration	874	537	528	112,671
Materials/Supplies/Operating Capital Outlay	350	216	220	36,437
Food Service	-	288	398	-
Operation and Maintenance of Plant	312	817	912	40,235
Other School-Level Support Services	252	200	174	27,443
TOTAL SCHOOL COSTS**	\$ 8,243	\$ 7,549	\$ 7,863	\$ 1,048,699

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 5,332	\$ 4,206	\$ 3,885	\$ 361,007
ESOL	\$ -	\$ 3,985	\$ 4,409	\$ -
Exceptional Programs	\$ 5,271	\$ 6,737	\$ 6,928	\$ 282,169
Vocational Programs	\$ 6,299	\$ 3,316	\$ 3,416	\$ 48,064
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 30	\$ 58	Not Available from State Data Base	\$ 3,908
Computer Hardware & Software	\$ 67	\$ 36	Not Available from State Data Base	\$ 8,693
Other Instructional Materials	\$ 147	\$ 84	Not Available from State Data Base	\$ 18,994
Other Materials and Supplies	\$ 38	\$ 47	Not Available from State Data Base	\$ 4,842
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 482

Note: This information became available on April 6, 2011, from the Florida Department of Education.