

SCHOOL DISTRICT OF OKALOOSA COUNTY

2009-2010 SCHOOL FINANCIAL REPORT

(#0811) SILVER SANDS NORTH & BEST CHANCE NORTH

REVENUE	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 504,276	34.14%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	972,722	65.86%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	-	-0.01%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
Total	\$ 1,476,998	100.00%	\$ 234,612,045	100.00%	\$ 22,731,118,868	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 12,404	\$ 4,650	\$ 4,499	\$ 964,793
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	216	504	954	16,792
Contracted Instructional Services	474	337	178	36,835
School Administration	817	537	528	63,585
Materials/Supplies/Operating Capital Outlay	1,430	216	220	102,486
Food Service	419	288	398	32,621
Operation and Maintenance of Plant	2,854	817	912	221,994
Other School-Level Support Services	551	200	174	37,892
TOTAL SCHOOL COSTS**	\$ 19,165	\$ 7,549	\$ 7,863	\$ 1,476,998

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 213

\$

63

(Not Available)

\$

16,590

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 1,951	\$ 4,206	\$ 3,885	\$ 37,065
ESOL	\$ -	\$ 3,985	\$ 4,409	\$ -
Exceptional Programs	\$ 15,783	\$ 6,737	\$ 6,928	\$ 927,728
Vocational Programs	\$ -	\$ 3,316	\$ 3,416	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 1	\$ 58	Not Available from State Data Base	\$ 57
Computer Hardware & Software	\$ 112	\$ 36	Not Available from State Data Base	\$ 8,693
Other Instructional Materials	\$ 170	\$ 84	Not Available from State Data Base	\$ 13,197
Other Materials and Supplies	\$ 1,035	\$ 47	Not Available from State Data Base	\$ 80,539
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

Note: This information became available on April 6, 2011, from the Florida Department of Education.