

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2009-2010 SCHOOL FINANCIAL REPORT**

**WALKER ELEMENTARY (#0731)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,150,074	19.55%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	4,674,432	79.47%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	57,158	0.96%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
<b>Total</b>	<b>\$ 5,881,664</b>	<b>100.00%</b>	<b>\$ 234,612,045</b>	<b>100.00%</b>	<b>\$ 22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,145	\$ 4,650	\$ 4,499	\$ 3,751,191
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	495	504	954	361,147
Contracted Instructional Services	422	337	178	307,973
School Administration	385	537	528	280,886
Materials/Supplies/Operating Capital Outlay	353	216	220	237,946
Food Service	321	288	398	234,090
Operation and Maintenance of Plant	770	817	912	561,542
Other School-Level Support Services	226	200	174	146,889
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,117</b>	<b>\$ 7,549</b>	<b>\$ 7,863</b>	<b>\$ 5,881,664</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 73	\$ 63	(Not Available)	\$ 53,316
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 4,595	\$ 4,206	\$ 3,885	\$ 2,738,073
ESOL	\$ 3,835	\$ 3,985	\$ 4,409	\$ 21,325
Exceptional Programs	\$ 7,767	\$ 6,737	\$ 6,928	\$ 991,793
Vocational Programs	\$ -	\$ 3,316	\$ 3,416	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 65	\$ 58	Not Available from State Data Base	\$ 47,258
Computer Hardware & Software	\$ 30	\$ 36	Not Available from State Data Base	\$ 21,673
Other Instructional Materials	\$ 67	\$ 84	Not Available from State Data Base	\$ 48,827
Other Materials and Supplies	\$ 165	\$ 47	Not Available from State Data Base	\$ 120,188
Library Media Materials	\$ 5	\$ 4		\$ 3,379

**Note:** This information became available on April 6, 2011, from the Florida Department of Education.