

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2009-2010 SCHOOL FINANCIAL REPORT

OKALOOSA APPLIED TECHNOLOGY CENTER (#0701)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 999,244	40.42%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	1,470,836	59.50%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	1,923	0.08%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
Total	\$ 2,472,003	100.00%	\$ 234,612,045	100.00%	\$ 22,731,118,868	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,119	\$ 4,650	\$ 4,499	\$ 681,621
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,092	504	954	238,685
Contracted Instructional Services	419	337	178	91,513
School Administration	2,090	537	528	456,778
Materials/Supplies/Operating Capital Outlay *****	247	216	220	45,321
Food Service	127	288	398	27,824
Operation and Maintenance of Plant	2,534	817	912	553,898
Other School-Level Support Services	1,745	200	174	376,363
TOTAL SCHOOL COSTS**	\$ 11,372	\$ 7,549	\$ 7,863	\$ 2,472,003

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,199	\$ 4,206	\$ 3,885	\$ 224,186
ESOL	\$ -	\$ 3,985	\$ 4,409	\$ -
Exceptional Programs	\$ 3,208	\$ 6,737	\$ 6,928	\$ 204,973
Vocational Programs	\$ 2,493	\$ 3,316	\$ 3,416	\$ 252,462
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 75	\$ 58	Not Available from State Data Base	\$ 16,491
Computer Hardware & Software	\$ 40	\$ 36	Not Available from State Data Base	\$ 8,763
Other Instructional Materials	\$ 92	\$ 84	Not Available from State Data Base	\$ 20,067
Other Materials and Supplies	\$ -	\$ 47	Not Available from State Data Base	\$ -
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

The School Financial Report reflects expenditures per K-12 full-time equivalent student. OATC is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

Note: This information became available on April 6, 2011, from the Florida Department of Education.

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