

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2009-2010 SCHOOL FINANCIAL REPORT

CRESTVIEW HIGH SCHOOL (#0601)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,236,867	9.83%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	11,194,337	88.99%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	148,146	1.17%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
Total	\$ 12,579,350	100.00%	\$ 234,612,045	100.00%	\$ 22,731,118,868	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,211	\$ 4,650	\$ 4,499	\$ 7,887,123
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	280	504	954	524,111
Contracted Instructional Services	314	337	178	587,866
School Administration	456	537	528	854,636
Materials/Supplies/Operating Capital Outlay	209	216	220	349,448
Food Service	252	288	398	471,345
Operation and Maintenance of Plant	835	817	912	1,563,428
Other School-Level Support Services	185	200	174	341,393
TOTAL SCHOOL COSTS**	\$ 6,742	\$ 7,549	\$ 7,863	\$ 12,579,350

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 69	\$ 63	(Not Available)	\$ 128,729
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,259	\$ 4,206	\$ 3,885	\$ 5,597,992
ESOL	\$ 4,537	\$ 3,985	\$ 4,409	\$ 41,969
Exceptional Programs	\$ 5,117	\$ 6,737	\$ 6,928	\$ 1,419,611
Vocational Programs	\$ 3,047	\$ 3,316	\$ 3,416	\$ 827,551
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 59	\$ 58	Not Available from State Data Base	\$ 109,674
Computer Hardware & Software	\$ 23	\$ 36	Not Available from State Data Base	\$ 42,607
Other Instructional Materials	\$ 83	\$ 84	Not Available from State Data Base	\$ 155,089
Other Materials and Supplies	\$ 22	\$ 47	Not Available from State Data Base	\$ 42,078
Library Media Materials	\$ 0	\$ 4	Not Available from State Data Base	\$ 694

Note: This information became available on April 6, 2011, from the Florida Department of Education.