

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2009-2010 SCHOOL FINANCIAL REPORT**

**CHOCTAWHATCHEE HIGH SCHOOL (#0581)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,054,522	9.77%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	9,730,063	90.18%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	4,554	0.05%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
<b>Total</b>	<b>\$ 10,789,139</b>	<b>100.00%</b>	<b>\$ 234,612,045</b>	<b>100.00%</b>	<b>\$ 22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,103	\$ 4,650	\$ 4,499	\$ 6,668,678
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	490	504	954	796,237
Contracted Instructional Services	277	337	178	450,134
School Administration	415	537	528	674,481
Materials/Supplies/Operating Capital Outlay	186	216	220	259,627
Food Service	198	288	398	320,976
Operation and Maintenance of Plant	828	817	912	1,345,815
Other School-Level Support Services	171	200	174	273,191
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,668</b>	<b>\$ 7,549</b>	<b>\$ 7,863</b>	<b>\$ 10,789,139</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 54	\$ 63	(Not Available)	\$ 87,155
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,074	\$ 4,206	\$ 3,885	\$ 5,186,221
ESOL	\$ 3,756	\$ 3,985	\$ 4,409	\$ 101,233
Exceptional Programs	\$ 4,935	\$ 6,737	\$ 6,928	\$ 1,053,396
Vocational Programs	\$ 2,936	\$ 3,316	\$ 3,416	\$ 327,828
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 16	\$ 58	Not Available from State Data Base	\$ 26,726
Computer Hardware & Software	\$ 26	\$ 36	Not Available from State Data Base	\$ 41,859
Other Instructional Materials	\$ 118	\$ 84	Not Available from State Data Base	\$ 191,042
Other Materials and Supplies	\$ -	\$ 50	Not Available from State Data Base	\$ -
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 5,776

**Note:** This information became available on April 6, 2011, from the Florida Department of Education.