

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2009-2010 SCHOOL FINANCIAL REPORT

MARY ESTHER ELEMENTARY (#0561)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 909,521	20.65%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	3,450,694	78.34%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	44,319	1.01%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
Total	\$ 4,404,534	100.00%	\$ 234,612,045	100.00%	\$ 22,731,118,868	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,962	\$ 4,650	\$ 4,499	\$ 2,682,411
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	582	504	954	314,624
Contracted Instructional Services	418	337	178	225,770
School Administration	511	537	528	276,367
Materials/Supplies/Operating Capital Outlay	357	216	220	173,678
Food Service	357	288	398	192,955
Operation and Maintenance of Plant	788	817	912	426,244
Other School-Level Support Services	244	200	174	112,485
TOTAL SCHOOL COSTS**	\$ 8,220	\$ 7,549	\$ 7,863	\$ 4,404,534

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,538	\$ 4,206	\$ 3,885	\$ 1,920,502
ESOL	\$ 3,674	\$ 3,985	\$ 4,409	\$ 74,393
Exceptional Programs	\$ 7,079	\$ 6,737	\$ 6,928	\$ 687,516
Vocational Programs	\$ -	\$ 3,316	\$ 3,416	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 43	\$ 58	Not Available from State Data Base	\$ 23,274
Computer Hardware & Software	\$ 93	\$ 36	Not Available from State Data Base	\$ 50,368
Other Instructional Materials	\$ 87	\$ 84	Not Available from State Data Base	\$ 46,781
Other Materials and Supplies	\$ 99	\$ 47	Not Available from State Data Base	\$ 53,255
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 2,423

Note: This information became available on April 6, 2011, from the Florida Department of Education.