

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2009-2010 SCHOOL FINANCIAL REPORT**

**SHALIMAR ELEMENTARY (#0431)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 926,145	19.92%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	3,678,645	79.11%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	45,504	0.98%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
<b>Total</b>	<b>\$ 4,650,294</b>	<b>100.00%</b>	<b>\$ 234,612,045</b>	<b>100.00%</b>	<b>\$ 22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,405	\$ 4,650	\$ 4,499	\$ 3,016,444
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	596	504	954	332,628
Contracted Instructional Services	423	337	178	236,311
School Administration	501	537	528	279,358
Materials/Supplies/Operating Capital Outlay	202	216	220	92,953
Food Service	364	288	398	203,244
Operation and Maintenance of Plant	676	817	912	377,343
Other School-Level Support Services	242	200	174	112,013
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,409</b>	<b>\$ 7,549</b>	<b>\$ 7,863</b>	<b>\$ 4,650,294</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 68	\$ 63	(Not Available)	\$ 37,797
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 4,844	\$ 4,206	\$ 3,885	\$ 2,105,287
ESOL	\$ 3,742	\$ 3,985	\$ 4,409	\$ 53,886
Exceptional Programs	\$ 7,857	\$ 6,737	\$ 6,928	\$ 857,271
Vocational Programs	\$ -	\$ 3,316	\$ 3,416	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 29	\$ 58	Not Available from State Data Base	\$ 16,066
Computer Hardware & Software	\$ 35	\$ 36	Not Available from State Data Base	\$ 19,701
Other Instructional Materials	\$ 43	\$ 84	Not Available from State Data Base	\$ 23,932
Other Materials and Supplies	\$ 60	\$ 47	Not Available from State Data Base	\$ 33,254
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 2,179

**Note:** This information became available on April 6, 2011, from the Florida Department of Education.