

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2009-2010 SCHOOL FINANCIAL REPORT**

**BAKER SCHOOL (#0041)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,472,450	15.28%	\$ 39,411,834	16.80%	\$ 4,197,832,785	18.47%
State/Local (excludes Lottery)	8,063,132	83.66%	195,090,793	83.15%	18,506,032,290	81.41%
Lottery	102,179	1.06%	78,474	0.03%	7,369,095	0.03%
Private	-	0.00%	30,944	0.01%	19,884,698	0.10%
<b>Total</b>	<b>\$ 9,637,761</b>	<b>100.00%</b>	<b>\$ 234,612,045</b>	<b>100.00%</b>	<b>\$ 22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,986	\$ 4,650	\$ 4,499	\$ 6,232,539
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	497	504	954	621,480
Contracted Instructional Services	337	337	178	421,250
School Administration	465	537	528	581,414
Materials/Supplies/Operating Capital Outlay	254	216	220	265,277
Food Service	277	288	398	346,411
Operation and Maintenance of Plant	768	817	912	960,242
Other School-Level Support Services	197	200	174	209,148
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,781</b>	<b>\$ 7,549</b>	<b>\$ 7,863</b>	<b>\$ 9,637,761</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 49	\$ 63	(Not Available)	\$ 60,782
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,080,607.73 or \$370 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 4,584	\$ 4,206	\$ 3,885	\$ 4,625,534
ESOL	\$ 3,832	\$ 3,985	\$ 4,409	\$ 7,357
Exceptional Programs	\$ 7,072	\$ 6,737	\$ 6,928	\$ 1,476,605
Vocational Programs	\$ 4,076	\$ 3,316	\$ 3,416	\$ 123,043
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 77	\$ 58	Not Available from State Data Base	\$ 95,997
Computer Hardware & Software	\$ 44	\$ 36	Not Available from State Data Base	\$ 55,506
Other Instructional Materials	\$ 53	\$ 84	Not Available from State Data Base	\$ 66,639
Other Materials and Supplies	\$ 38	\$ 47	Not Available from State Data Base	\$ 47,135
Library Media Materials	\$ 2	\$ 4	Not Available from State Data Base	\$ 3,039

**Note:** This information became available on April 6, 2011, from the Florida Department of Education.