

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2008-2009 SCHOOL FINANCIAL REPORT**

**OKALOOSA BLENDED SCHOOL (#9820)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ -	0.00%	\$ 25,829,340	11.01%	\$ 2,684,915,658	12.13%
State/Local (excludes Lottery)	287,827	98.78%	208,130,469	88.69%	19,357,900,498	87.48%
Lottery	3,560	1.22%	703,573	0.30%	64,919,240	0.29%
Private	-	0.00%	4,605	0.00%	19,593,755	0.10%
<b>Total</b>	<b>\$ 291,387</b>	<b>100.00%</b>	<b>\$ 234,667,987</b>	<b>100.00%</b>	<b>\$ 22,127,329,151</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 1,714	\$ 4,609	\$ 4,573	\$ 98,682
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	58	553	924	3,356
Contracted Instructional Services	1,036	316	171	59,664
School Administration	1,733	537	531	99,808
Materials/Supplies/Operating Capital Outlay	165	197	213	9,500
Food Service	38	314	394	2,190
Operation and Maintenance of Plant	107	729	915	6,145
Other School-Level Support Services	209	189	170	12,042
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 5,060</b>	<b>\$ 7,444</b>	<b>\$ 7,891</b>	<b>\$ 291,387</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 148

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 1,733	\$ 4,185	\$ 3,930	\$ 96,818
ESOL	\$ -	\$ 3,839	\$ 4,858	\$ -
Exceptional Programs	\$ 1,077	\$ 6,526	\$ 6,964	\$ 1,864
Vocational Programs	\$ -	\$ 3,613	\$ 3,644	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 61	\$ 71	Not Available from State Data Base	\$ 3,492
Computer Hardware & Software	\$ -	\$ 8	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 95	\$ 78	Not Available from State Data Base	\$ 5,487
Other Materials and Supplies	\$ 9	\$ 42	Not Available from State Data Base	\$ 521
<b>Library Media Materials</b>	<b>\$ -</b>	<b>\$ 4</b>	<b>Not Available from State Data Base</b>	<b>\$ -</b>

**Note:** This information became available on April 6, 2010, from the Florida Department of Education.