

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2008-2009 SCHOOL FINANCIAL REPORT**

**ADOLESCENT SUBSTANCE ABUSE PROGRAM (#9814)**

<b>REVENUES</b>	<b>School*</b>	<b>%</b>	<b>Okaloosa County School District</b>	<b>%</b>	<b>K-12 Education State of Florida</b>	<b>%</b>
Federal	\$ 40,386	8.46%	\$ 25,829,340	11.01%	\$ 2,684,915,658	12.13%
State/Local (excludes Lottery)	437,112	91.54%	208,130,469	88.69%	19,357,900,498	87.48%
Lottery	-	0.00%	703,573	0.30%	64,919,240	0.29%
Private	-	0.00%	4,605	0.00%	19,593,755	0.10%
<b>Total</b>	<b>\$ 477,498</b>	<b>100.00%</b>	<b>\$ 234,667,987</b>	<b>100.00%</b>	<b>\$ 22,127,329,151</b>	<b>100.00%</b>

\*School revenues based on costs.

<b>K-12 OPERATING COSTS**</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL AVERAGE</b>	<b>DISTRICT AVERAGE***</b>	<b>STATE AVERAGE***</b>	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,211	\$ 4,609	\$ 4,573	\$ 295,186
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,715	553	924	81,532
Contracted Instructional Services	433	316	171	20,599
School Administration	640	537	531	30,407
Materials/Supplies/Operating Capital Outlay *****	505	197	213	23,987
Food Service	38	314	394	1,808
Operation and Maintenance of Plant	298	729	915	14,150
Other School-Level Support Services	207	189	170	9,829
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 10,047</b>	<b>\$ 7,444</b>	<b>\$ 7,891</b>	<b>\$ 477,498</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 6,364	\$ 4,185	\$ 3,930	\$ 168,969
ESOL	\$ -	\$ 3,839	\$ 4,858	\$ -
Exceptional Programs	\$ 6,796	\$ 6,526	\$ 6,964	\$ 117,633
Vocational Programs	\$ 2,339	\$ 3,613	\$ 3,644	\$ 8,584
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 75	\$ 71	Not Available from State Data Base	\$ 3,569
Computer Hardware & Software	\$ -	\$ 8	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 235	\$ 78	Not Available from State Data Base	\$ 11,154
Other Materials and Supplies	\$ 195	\$ 42	Not Available from State Data Base	\$ 9,264
Library Media Materials	\$ 6	\$ 4	Not Available from State Data Base	\$ 297

**Note:** This information became available on April 6, 2010, from the Florida Department of Education.