

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2008-2009 SCHOOL FINANCIAL REPORT**

**OKALOOSA YOUTH DEVELOPMENT CENTER (#9811)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 117,732	14.23%	\$ 25,829,340	11.01%	\$ 2,684,915,658	12.13%
State/Local (excludes Lottery)	709,412	85.77%	208,130,469	88.69%	19,357,900,498	87.48%
Lottery	-	0.00%	703,573	0.30%	64,919,240	0.29%
Private	-	0.00%	4,605	0.00%	19,593,755	0.10%
<b>Total</b>	<b>\$ 827,144</b>	<b>100.00%</b>	<b>\$ 234,667,987</b>	<b>100.00%</b>	<b>\$ 22,127,329,151</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 8,084	\$ 4,609	\$ 4,573	\$ 502,775
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,932	553	924	120,149
Contracted Instructional Services	658	316	171	40,951
School Administration	908	537	531	56,483
Materials/Supplies/Operating Capital Outlay	945	197	213	58,746
Food Service	38	314	394	2,365
Operation and Maintenance of Plant	417	729	915	25,941
Other School-Level Support Services	317	189	170	19,734
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 13,299</b>	<b>\$ 7,444</b>	<b>\$ 7,891</b>	<b>\$ 827,144</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 90	\$ 56	(Not Available)	\$ 5,598
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 8,482	\$ 4,185	\$ 3,930	\$ 264,471
ESOL	\$ -	\$ 3,839	\$ 4,858	\$ -
Exceptional Programs	\$ 6,812	\$ 6,526	\$ 6,964	\$ 198,901
Vocational Programs	\$ 21,770	\$ 3,613	\$ 3,644	\$ 39,403
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 86	\$ 71	Not Available from State Data Base	\$ 5,367
Computer Hardware & Software	\$ 75	\$ 8	Not Available from State Data Base	\$ 4,652
Other Instructional Materials	\$ 260	\$ 78	Not Available from State Data Base	\$ 16,191
Other Materials and Supplies	\$ 523	\$ 42	Not Available from State Data Base	\$ 32,536
<b>Library Media Materials</b>	\$ 8	\$ 4	Not Available from State Data Base	\$ 481

**Note:** This information became available on April 6, 2010, from the Florida Department of Education.