

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2008-2009 SCHOOL FINANCIAL REPORT

OKALOOSA APPLIED TECHNOLOGY CENTER (#0701)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 615,700	23.61%	\$ 25,829,340	11.01%	\$ 2,684,915,658	12.13%
State/Local (excludes Lottery)	1,987,315	76.19%	208,130,469	88.69%	19,357,900,498	87.48%
Lottery	5,263	0.20%	703,573	0.30%	64,919,240	0.29%
Private	-	0.00%	4,605	0.00%	19,593,755	0.10%
Total	\$ 2,608,278	100.00%	\$ 234,667,987	100.00%	\$ 22,127,329,151	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,417	\$ 4,609	\$ 4,573	\$ 866,856
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,920	553	924	376,805
Contracted Instructional Services	400	316	171	78,502
School Administration	2,006	537	531	393,768
Materials/Supplies/Operating Capital Outlay *****	249	197	213	48,960
Food Service	76	314	394	14,825
Operation and Maintenance of Plant	2,973	729	915	583,485
Other School-Level Support Services	1,249	189	170	245,077
TOTAL SCHOOL COSTS**	\$ 13,290	\$ 7,444	\$ 7,891	\$ 2,608,278

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level Support Services" are

\$ 20	\$ 56	(Not Available)	\$ 3,886
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,750	\$ 4,185	\$ 3,930	\$ 220,801
ESOL	\$ 5,000	\$ 3,839	\$ 4,858	\$ 400
Exceptional Programs	\$ 4,145	\$ 6,526	\$ 6,964	\$ 217,845
Vocational Programs	\$ 4,403	\$ 3,613	\$ 3,644	\$ 427,810
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 75	\$ 71	Not Available from State Data Base	\$ 14,802
Computer Hardware & Software	\$ 96	\$ 8	Not Available from State Data Base	\$ 18,818
Other Instructional Materials	\$ 142	\$ 78	Not Available from State Data Base	\$ 27,863
Other Materials and Supplies	\$ -	\$ 42	Not Available from State Data Base	\$ -
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

The School Financial Report reflects expenditures per K-12 full-time equivalent student. OATC is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

Note: This information became available on April 6, 2010, from the Florida Department of Education.