

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2008-2009 SCHOOL FINANCIAL REPORT

LONGWOOD ELEMENTARY (#0681)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 710,834	15.59%	\$ 25,829,340	11.01%	\$ 2,684,915,658	12.13%
State/Local (excludes Lottery)	3,793,916	83.22%	208,130,469	88.69%	19,357,900,498	87.48%
Lottery	53,949	1.19%	703,573	0.30%	64,919,240	0.29%
Private	-	0.00%	4,605	0.00%	19,593,755	0.10%
Total	\$ 4,558,699	100.00%	\$ 234,667,987	100.00%	\$ 22,127,329,151	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,445	\$ 4,609	\$ 4,573	\$ 2,887,059
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	732	553	924	388,244
Contracted Instructional Services	292	316	171	154,613
School Administration	520	537	531	275,991
Materials/Supplies/Operating Capital Outlay	320	197	213	169,465
Food Service	367	314	394	194,819
Operation and Maintenance of Plant	708	729	915	375,175
Other School-Level Support Services	214	189	170	113,333
TOTAL SCHOOL COSTS**	\$ 8,598	\$ 7,444	\$ 7,891	\$ 4,558,699

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 68	\$ 56	(Not Available)	\$ 36,111
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,911	\$ 4,185	\$ 3,930	\$ 1,938,436
ESOL	\$ 4,019	\$ 3,839	\$ 4,858	\$ 129,902
Exceptional Programs	\$ 7,930	\$ 6,526	\$ 6,964	\$ 818,721
Vocational Programs	\$ -	\$ 3,613	\$ 3,644	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 142	\$ 71	Not Available from State Data Base	\$ 75,039
Computer Hardware & Software	\$ 20	\$ 8	Not Available from State Data Base	\$ 10,693
Other Instructional Materials	\$ 79	\$ 78	Not Available from State Data Base	\$ 41,863
Other Materials and Supplies	\$ 79	\$ 42	Not Available from State Data Base	\$ 41,870
Library Media Materials	\$ 2	\$ 4	Not Available from State Data Base	\$ 994

Note: This information became available on April 6, 2010, from the Florida Department of Education.