

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2008-2009 SCHOOL FINANCIAL REPORT

FORT WALTON BEACH HIGH SCHOOL (#0641)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 653,003	5.49%	\$ 25,829,340	11.01%	\$ 2,684,915,658	12.13%
State/Local (excludes Lottery)	11,037,203	92.79%	208,130,469	88.69%	19,357,900,498	87.48%
Lottery	204,093	1.72%	703,573	0.30%	64,919,240	0.29%
Private	-	0.00%	4,605	0.00%	19,593,755	0.10%
Total	\$ 11,894,299	100.00%	\$ 234,667,987	100.00%	\$ 22,127,329,151	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,003	\$ 4,609	\$ 4,573	\$ 7,349,774
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	417	553	924	766,128
Contracted Instructional Services	274	316	171	503,560
School Administration	472	537	531	865,876
Materials/Supplies/Operating Capital Outlay	176	197	213	323,614
Food Service	200	314	394	368,154
Operation and Maintenance of Plant	780	729	915	1,431,978
Other School-Level Support Services	155	189	170	285,215
TOTAL SCHOOL COSTS**	\$ 6,477	\$ 7,444	\$ 7,891	\$ 11,894,299

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 42	\$ 56	(Not Available)	\$ 77,940
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 3,979	\$ 4,185	\$ 3,930	\$ 5,972,756
ESOL	\$ 4,179	\$ 3,839	\$ 4,858	\$ 30,339
Exceptional Programs	\$ 4,343	\$ 6,526	\$ 6,964	\$ 1,031,012
Vocational Programs	\$ 3,488	\$ 3,613	\$ 3,644	\$ 315,667
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 32	\$ 71	Not Available from State Data Base	\$ 59,351
Computer Hardware & Software	\$ 9	\$ 8	Not Available from State Data Base	\$ 15,818
Other Instructional Materials	\$ 112	\$ 78	Not Available from State Data Base	\$ 206,434
Other Materials and Supplies	\$ 23	\$ 42	Not Available from State Data Base	\$ 42,011
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 5,788

Note: This information became available on April 6, 2010, from the Florida Department of Education.