

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2008-2009 SCHOOL FINANCIAL REPORT

CRESTVIEW HIGH SCHOOL (#0601)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 738,204	5.90%	\$ 25,829,340	11.01%	\$ 2,684,915,658	12.13%
State/Local (excludes Lottery)	11,534,479	92.14%	208,130,469	88.69%	19,357,900,498	87.48%
Lottery	246,186	1.96%	703,573	0.30%	64,919,240	0.29%
Private	-	0.00%	4,605	0.00%	19,593,755	0.10%
Total	\$ 12,518,869	100.00%	\$ 234,667,987	100.00%	\$ 22,127,329,151	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,087	\$ 4,609	\$ 4,573	\$ 7,768,808
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	390	553	924	741,899
Contracted Instructional Services	337	316	171	640,489
School Administration	477	537	531	906,855
Materials/Supplies/Operating Capital Outlay	198	197	213	376,564
Food Service	234	314	394	444,052
Operation and Maintenance of Plant	714	729	915	1,357,426
Other School-Level Support Services	149	189	170	282,776
TOTAL SCHOOL COSTS**	\$ 6,586	\$ 7,444	\$ 7,891	\$ 12,518,869

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 42	\$ 56	(Not Available)	\$ 80,667
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,161	\$ 4,185	\$ 3,930	\$ 5,518,640
ESOL	\$ 4,778	\$ 3,839	\$ 4,858	\$ 48,161
Exceptional Programs	\$ 4,508	\$ 6,526	\$ 6,964	\$ 1,368,898
Vocational Programs	\$ 3,190	\$ 3,613	\$ 3,644	\$ 833,109
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 76	\$ 71	Not Available from State Data Base	\$ 143,586
Computer Hardware & Software	\$ 4	\$ 8	Not Available from State Data Base	\$ 8,049
Other Instructional Materials	\$ 93	\$ 78	Not Available from State Data Base	\$ 176,773
Other Materials and Supplies	\$ 25	\$ 42	Not Available from State Data Base	\$ 48,156
Library Media Materials	\$ 1	\$ 4	Not Available from State Data Base	\$ 2,509

Note: This information became available on April 6, 2010, from the Florida Department of Education.