

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2008-2009 SCHOOL FINANCIAL REPORT

PLEW ELEMENTARY (#0571)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 476,153	11.25%	\$ 25,829,340	11.01%	\$ 2,684,915,658	12.13%
State/Local (excludes Lottery)	3,687,661	87.16%	208,130,469	88.69%	19,357,900,498	87.48%
Lottery	66,953	1.59%	703,573	0.30%	64,919,240	0.29%
Private	-	0.00%	4,605	0.00%	19,593,755	0.10%
Total	\$ 4,230,767	100.00%	\$ 234,667,987	100.00%	\$ 22,127,329,151	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,587	\$ 4,609	\$ 4,573	\$ 2,739,363
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	494	553	924	294,768
Contracted Instructional Services	194	316	171	116,104
School Administration	486	537	531	290,132
Materials/Supplies/Operating Capital Outlay	187	197	213	111,824
Food Service	343	314	394	205,122
Operation and Maintenance of Plant	623	729	915	372,195
Other School-Level Support Services	170	189	170	101,259
TOTAL SCHOOL COSTS**	\$ 7,084	\$ 7,444	\$ 7,891	\$ 4,230,767

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 39	\$ 56	(Not Available)	\$ 23,086
-------	-------	-----------------	-----------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,132	\$ 4,185	\$ 3,930	\$ 2,015,106
ESOL	\$ 3,046	\$ 3,839	\$ 4,858	\$ 10,235
Exceptional Programs	\$ 6,725	\$ 6,526	\$ 6,964	\$ 714,022
Vocational Programs	\$ -	\$ 3,613	\$ 3,644	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 116	\$ 71	Not Available from State Data Base	\$ 69,212
Computer Hardware & Software	\$ -	\$ 8	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 39	\$ 78	Not Available from State Data Base	\$ 22,999
Other Materials and Supplies	\$ 33	\$ 42	Not Available from State Data Base	\$ 19,613
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 2,855

Note: This information became available on April 6, 2010, from the Florida Department of Education.