

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2008-2009 SCHOOL FINANCIAL REPORT

SHALIMAR ELEMENTARY (#0431)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 820,775	18.17%	\$ 25,829,340	11.01%	\$ 2,684,915,658	12.13%
State/Local (excludes Lottery)	3,638,983	80.57%	208,130,469	88.69%	19,357,900,498	87.48%
Lottery	56,973	1.26%	703,573	0.30%	64,919,240	0.29%
Private	-	0.00%	4,605	0.00%	19,593,755	0.10%
Total	\$ 4,516,731	100.00%	\$ 234,667,987	100.00%	\$ 22,127,329,151	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,076	\$ 4,609	\$ 4,573	\$ 2,881,872
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	749	553	924	425,465
Contracted Instructional Services	271	316	171	154,064
School Administration	455	537	531	258,131
Materials/Supplies/Operating Capital Outlay	149	197	213	84,394
Food Service	395	314	394	224,057
Operation and Maintenance of Plant	652	729	915	369,922
Other School-Level Support Services	209	189	170	118,826
TOTAL SCHOOL COSTS**	\$ 7,956	\$ 7,444	\$ 7,891	\$ 4,516,731

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 79	\$ 56	(Not Available)	\$ 44,677
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,454	\$ 4,185	\$ 3,930	\$ 2,006,346
ESOL	\$ 3,837	\$ 3,839	\$ 4,858	\$ 41,363
Exceptional Programs	\$ 7,837	\$ 6,526	\$ 6,964	\$ 834,163
Vocational Programs	\$ -	\$ 3,613	\$ 3,644	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 19	\$ 71	Not Available from State Data Base	\$ 10,816
Computer Hardware & Software	\$ -	\$ 8	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 60	\$ 78	Not Available from State Data Base	\$ 34,164
Other Materials and Supplies	\$ 69	\$ 42	Not Available from State Data Base	\$ 39,414
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 1,604

Note: This information became available on April 6, 2010, from the Florida Department of Education.