

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2008-2009 SCHOOL FINANCIAL REPORT

EDGE ELEMENTARY (#0151)

| REVENUES | School* | % | Okaloosa County School District | % | K-12 Education State of Florida | % |
|--------------------------------|---------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|
| Federal | \$ 384,793 | 10.51% | \$ 25,829,340 | 11.01% | \$ 2,684,915,658 | 12.13% |
| State/Local (excludes Lottery) | 3,220,436 | 87.99% | 208,130,469 | 88.69% | 19,357,900,498 | 87.48% |
| Lottery | 54,584 | 1.48% | 703,573 | 0.30% | 64,919,240 | 0.29% |
| Private | - | 0.00% | 4,605 | 0.00% | 19,593,755 | 0.10% |
| Total | \$ 3,659,813 | 100.00% | \$ 234,667,987 | 100.00% | \$ 22,127,329,151 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 4,317 | \$ 4,609 | \$ 4,573 | \$ 2,202,670 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 556 | 553 | 924 | 283,914 |
| Contracted Instructional Services | 274 | 316 | 171 | 139,939 |
| School Administration | 504 | 537 | 531 | 257,081 |
| Materials/Supplies/Operating Capital Outlay | 195 | 197 | 213 | 99,646 |
| Food Service | 434 | 314 | 394 | 221,236 |
| Operation and Maintenance of Plant | 716 | 729 | 915 | 365,552 |
| Other School-Level Support Services | 176 | 189 | 170 | 89,775 |
| TOTAL SCHOOL COSTS** | \$ 7,172 | \$ 7,444 | \$ 7,891 | \$ 3,659,813 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

| | | | |
|-------|-------|-----------------|-----------|
| \$ 51 | \$ 56 | (Not Available) | \$ 25,817 |
|-------|-------|-----------------|-----------|

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|------------------|------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| <u>Teachers/Teachers Aides (Salaries/Benefits):</u> | | | | |
| Basic Programs | \$ 3,946 | \$ 4,185 | \$ 3,930 | \$ 1,609,822 |
| ESOL | \$ 3,355 | \$ 3,839 | \$ 4,858 | \$ 6,677 |
| Exceptional Programs | \$ 5,849 | \$ 6,526 | \$ 6,964 | \$ 586,171 |
| Vocational Programs | \$ - | \$ 3,613 | \$ 3,644 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| <u>Materials, Supplies, Operating Capital Outlay:</u> | | | | |
| Textbooks | \$ 120 | \$ 71 | Not Available from State Data Base | \$ 61,092 |
| Computer Hardware & Software | \$ - | \$ 8 | Not Available from State Data Base | \$ - |
| Other Instructional Materials | \$ 55 | \$ 78 | Not Available from State Data Base | \$ 28,112 |
| Other Materials and Supplies | \$ 20 | \$ 42 | Not Available from State Data Base | \$ 10,442 |
| Library Media Materials | \$ - | \$ 4 | Not Available from State Data Base | \$ - |

Note: This information became available on April 6, 2010, from the Florida Department of Education.