

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2008-2009 SCHOOL FINANCIAL REPORT**

**EDWINS ELEMENTARY (#0031)**

| REVENUES                       | School*             | %              | Okaloosa County<br>School District | %              | K-12 Education<br>State of Florida | %              |
|--------------------------------|---------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|
| Federal                        | \$ 735,346          | 18.70%         | \$ 25,829,340                      | 11.01%         | \$ 2,684,915,658                   | 12.13%         |
| State/Local (excludes Lottery) | 3,149,662           | 80.11%         | 208,130,469                        | 88.69%         | 19,357,900,498                     | 87.48%         |
| Lottery                        | 46,444              | 1.19%          | 703,573                            | 0.30%          | 64,919,240                         | 0.29%          |
| Private                        | -                   | 0.00%          | 4,605                              | 0.00%          | 19,593,755                         | 0.10%          |
| <b>Total</b>                   | <b>\$ 3,931,452</b> | <b>100.00%</b> | <b>\$ 234,667,987</b>              | <b>100.00%</b> | <b>\$ 22,127,329,151</b>           | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS         |
|---|----------------------------------|---------------------|------------------|---------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                     |
| Teachers/Teacher Aides (Salaries & Benefits)  | \$ 5,242                         | \$ 4,609            | \$ 4,573         | \$ 2,435,473        |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                     |
| Other Instructional Personnel*****            | 715                              | 553                 | 924              | 332,079             |
| Contracted Instructional Services             | 351                              | 316                 | 171              | 163,151             |
| School Administration                         | 492                              | 537                 | 531              | 228,397             |
| Materials/Supplies/Operating Capital Outlay   | 418                              | 197                 | 213              | 193,990             |
| Food Service                                  | 429                              | 314                 | 394              | 199,139             |
| Operation and Maintenance of Plant            | 599                              | 729                 | 915              | 278,127             |
| Other School-Level Support Services           | 218                              | 189                 | 170              | 101,096             |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 8,464</b>                  | <b>\$ 7,444</b>     | <b>\$ 7,891</b>  | <b>\$ 3,931,452</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

|       |       |                 |           |
|-------|-------|-----------------|-----------|
| \$ 74 | \$ 56 | (Not Available) | \$ 34,433 |
|-------|-------|-----------------|-----------|

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,008,637.01 or \$361 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                           | Per Full-Time Equivalent Student |                  |                                    | TOTAL COSTS     |
|--|----------------------------------|------------------|------------------------------------|-----------------|
|  | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                      |                 |
| <b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>   |                                  |                  |                                    |                 |
| Basic Programs   | \$ 4,634                         | \$ 4,185         | \$ 3,930                           | \$ 1,622,121    |
| ESOL   | \$ 3,929                         | \$ 3,839         | \$ 4,858                           | \$ 101,991      |
| Exceptional Programs   | \$ 8,027                         | \$ 6,526         | \$ 6,964                           | \$ 711,361      |
| Vocational Programs  | \$ -                             | \$ 3,613         | \$ 3,644                           | \$ -            |
| Adult Programs   | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                    | Not FEFP Funded |
| <b><u>Materials, Supplies, Operating Capital Outlay:</u></b> |                                  |                  |                                    |                 |
| Textbooks  | \$ 143                           | \$ 71            | Not Available from State Data Base | \$ 66,594       |
| Computer Hardware & Software                                 | \$ 63                            | \$ 8             | Not Available from State Data Base | \$ 29,499       |
| Other Instructional Materials                                | \$ 124                           | \$ 78            | Not Available from State Data Base | \$ 57,697       |
| Other Materials and Supplies                                 | \$ 87                            | \$ 42            | Not Available from State Data Base | \$ 40,200       |
| <b>Library Media Materials</b>                               | <b>\$ 7</b>                      | <b>\$ 4</b>      | Not Available from State Data Base | <b>\$ 3,362</b> |

**Note:** This information became available on April 6, 2010, from the Florida Department of Education.