

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2007-2008 SCHOOL FINANCIAL REPORT

ADJUDICATED YOUTH FACILITY (#9819)

| REVENUES | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|-------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | \$ | % | \$ | % | \$ | % |
| Federal | 14,926 | 11.98% | 24,942,608 | 10.04% | 2,524,168,649 | 10.95% |
| State/Local (excludes Lottery) | 108,373 | 86.98% | 222,219,580 | 89.41% | 20,385,404,376 | 88.40% |
| Lottery | 1,299 | 1.04% | 1,382,223 | 0.56% | 128,042,853 | 0.56% |
| Private | - | 0.00% | 5,031 | 0.00% | 22,589,622 | 0.10% |
| Total | \$ 124,598 | 100.00% | \$ 248,549,442 | 100.00% | \$ 23,060,205,500 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|-------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 3,043 | \$ 4,775 | \$ 4,571 | \$ 76,085 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 84 | 599 | 977 | 2,101 |
| Contracted Instructional Services | 152 | 349 | 184 | 3,803 |
| School Administration | 682 | 573 | 551 | 17,057 |
| Materials/Supplies/Operating Capital Outlay | 836 | 184 | 240 | 20,901 |
| Food Service | - | 312 | 397 | - |
| Operation and Maintenance of Plant | 112 | 735 | 956 | 2,802 |
| Other School-Level Support Services | 74 | 202 | 183 | 1,849 |
| TOTAL SCHOOL COSTS** | \$ 4,983 | \$ 7,729 | \$ 8,059 | \$ 124,598 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

| | | | | | | |
|----|---|----|----|-----------------|----|---|
| \$ | - | \$ | 77 | (Not Available) | \$ | - |
|----|---|----|----|-----------------|----|---|

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|------------------|---|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,130 | \$ 4,348 | \$ 3,963 | \$ 56,341 |
| ESOL | \$ - | \$ 3,962 | \$ 4,569 | \$ - |
| Exceptional Programs | \$ 2,821 | \$ 6,743 | \$ 6,915 | \$ 19,744 |
| Vocational Programs | \$ - | \$ 3,459 | \$ 3,815 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 64 | \$ 49 | Not Available from State Data Base | \$ 1,612 |
| Computer Hardware & Software | \$ - | \$ 7 | Not Available from State Data Base | \$ - |
| Other Instructional Materials | \$ 700 | \$ 96 | Not Available from State Data Base | \$ 17,495 |
| Other Materials and Supplies | \$ 72 | \$ 33 | Not Available from State Data Base | \$ 1,794 |
| Library Media Materials | \$ 5 | \$ 7 | Not Available from State Data Base | \$ 119 |

Note: This information became available on March 10, 2009, from the Florida Department of Education.