

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2007-2008 SCHOOL FINANCIAL REPORT**

**MILTON GIRLS JUVENILE RESIDENTIAL (#9817)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 60,609	6.86%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	823,234	93.14%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	-	0.00%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
<b>Total</b>	<b>\$ 883,843</b>	<b>100.00%</b>	<b>\$ 248,549,442</b>	<b>100.00%</b>	<b>\$ 23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 8,689	\$ 4,775	\$ 4,571	\$ 649,658
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	976	599	977	72,970
Contracted Instructional Services	144	349	184	10,733
School Administration	796	573	551	59,540
Materials/Supplies/Operating Capital Outlay	421	184	240	31,478
Food Service	-	312	397	-
Operation and Maintenance of Plant	336	735	956	25,102
Other School-Level Support Services	460	202	183	34,362
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 11,822</b>	<b>\$ 7,729</b>	<b>\$ 8,059</b>	<b>\$ 883,843</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 246	\$ 77	(Not Available)	\$ 18,402
--------	-------	-----------------	-----------

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 9,098	\$ 4,348	\$ 3,963	\$ 330,625
ESOL	\$ -	\$ 3,962	\$ 4,569	\$ -
Exceptional Programs	\$ 8,758	\$ 6,743	\$ 6,915	\$ 292,171
Vocational Programs	\$ 5,298	\$ 3,459	\$ 3,815	\$ 26,862
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 113	\$ 49	Not Available from State Data Base	\$ 8,462
Computer Hardware & Software	\$ 67	\$ 7	Not Available from State Data Base	\$ 4,995
Other Instructional Materials	\$ 160	\$ 96	Not Available from State Data Base	\$ 11,932
Other Materials and Supplies	\$ 81	\$ 33	Not Available from State Data Base	\$ 6,089
Library Media Materials	\$ -	\$ 7	Not Available from State Data Base	\$ -

Note: This information became available on March 10, 2009, from the Florida Department of Education.