

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2007-2008 SCHOOL FINANCIAL REPORT

OKALOOSA YOUTH ACADEMY (#9812)

| REVENUES | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | \$ | % | \$ | % | \$ | % |
| Federal | 148,158 | 12.16% | 24,942,608 | 10.04% | 2,524,168,649 | 10.95% |
| State/Local (excludes Lottery) | 1,070,297 | 87.84% | 222,219,580 | 89.41% | 20,385,404,376 | 88.40% |
| Lottery | - | 0.00% | 1,382,223 | 0.56% | 128,042,853 | 0.56% |
| Private | - | 0.00% | 5,031 | 0.00% | 22,589,622 | 0.10% |
| Total | \$ 1,218,455 | 100.00% | \$ 248,549,442 | 100.00% | \$ 23,060,205,500 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|-----------------------------------------------|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 7,383 | \$ 4,775 | \$ 4,571 | \$ 826,681 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 1,433 | 599 | 977 | 160,469 |
| Contracted Instructional Services | 339 | 349 | 184 | 37,993 |
| School Administration | 661 | 573 | 551 | 74,043 |
| Materials/Supplies/Operating Capital Outlay | 528 | 184 | 240 | 59,078 |
| Food Service | - | 312 | 397 | - |
| Operation and Maintenance of Plant | 279 | 735 | 956 | 31,241 |
| Other School-Level Support Services | 259 | 202 | 183 | 28,950 |
| TOTAL SCHOOL COSTS** | \$ 10,882 | \$ 7,729 | \$ 8,059 | \$ 1,218,455 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

| | | | |
|-------|-------|-----------------|-----------|
| \$ 98 | \$ 77 | (Not Available) | \$ 10,970 |
|-------|-------|-----------------|-----------|

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|-------------------------------------------------------|----------------------------------|------------------|-------------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 8,630 | \$ 4,348 | \$ 3,963 | \$ 431,167 |
| ESOL | \$ - | \$ 3,962 | \$ 4,569 | \$ - |
| Exceptional Programs | \$ 6,095 | \$ 6,743 | \$ 6,915 | \$ 293,094 |
| Vocational Programs | \$ 7,358 | \$ 3,459 | \$ 3,815 | \$ 102,420 |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 101 | \$ 49 | Not Available from State Data Base | \$ 11,289 |
| Computer Hardware & Software | \$ 3 | \$ 7 | Not Available from State Data Base | \$ 304 |
| Other Instructional Materials | \$ 324 | \$ 96 | Not Available from State Data Base | \$ 36,305 |
| Other Materials and Supplies | \$ 100 | \$ 33 | Not Available from State Data Base | \$ 11,180 |
| Library Media Materials | \$ 10 | \$ 7 | Not Available from State Data Base | \$ 1,094 |

Note: This information became available on March 10, 2009, from the Florida Department of Education.