

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2007-2008 SCHOOL FINANCIAL REPORT

GULF COAST YOUTH ACADEMY (#9810)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 117,040	9.51%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	1,114,093	90.49%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	-	0.00%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
Total	\$ 1,231,133	100.00%	\$ 248,549,442	100.00%	\$ 23,060,205,500	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 7,530	\$ 4,775	\$ 4,571	\$ 869,774
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	795	599	977	91,816
Contracted Instructional Services	515	349	184	59,486
School Administration	718	573	551	82,902
Materials/Supplies/Operating Capital Outlay	598	184	240	69,124
Food Service	-	312	397	-
Operation and Maintenance of Plant	252	735	956	29,093
Other School-Level Support Services	251	202	183	28,938
TOTAL SCHOOL COSTS**	\$ 10,659	\$ 7,729	\$ 8,059	\$ 1,231,133

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

\$ 85

\$ 77

(Not Available)

\$ 9,872

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 8,489	\$ 4,348	\$ 3,963	\$ 457,375
ESOL	\$ -	\$ 3,962	\$ 4,569	\$ -
Exceptional Programs	\$ 6,851	\$ 6,743	\$ 6,915	\$ 383,262
Vocational Programs	\$ 5,121	\$ 3,459	\$ 3,815	\$ 29,137
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 37	\$ 49	Not Available from State Data Base	\$ 4,245
Computer Hardware & Software	\$ 97	\$ 7	Not Available from State Data Base	\$ 11,226
Other Instructional Materials	\$ 289	\$ 96	Not Available from State Data Base	\$ 33,421
Other Materials and Supplies	\$ 175	\$ 33	Not Available from State Data Base	\$ 20,232
Library Media Materials	\$ 14	\$ 7	Not Available from State Data Base	\$ 1,597

Note: This information became available on March 10, 2009, from the Florida Department of Education.