

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2007-2008 SCHOOL FINANCIAL REPORT**

**OKALOOSA APPLIED TECHNOLOGY CENTER (#0701)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 604,984	21.44%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	2,212,460	78.41%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	4,146	0.15%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
<b>Total</b>	<b>\$ 2,821,590</b>	<b>100.00%</b>	<b>\$ 248,549,442</b>	<b>100.00%</b>	<b>\$ 23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE****	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,483	\$ 4,775	\$ 4,571	\$ 992,837
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	2,597	599	977	470,286
Contracted Instructional Services	605	349	184	109,582
School Administration	2,289	573	551	414,568
Materials/Supplies/Operating Capital Outlay *****	193	184	240	35,018
Food Service	95	312	397	17,160
Operation and Maintenance of Plant	3,192	735	956	578,034
Other School-Level Support Services	1,127	202	183	204,105
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 15,581</b>	<b>\$ 7,729</b>	<b>\$ 8,059</b>	<b>\$ 2,821,590</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 95	\$ 77	(Not Available)	\$ 17,227
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,419	\$ 4,348	\$ 3,963	\$ 178,603
ESOL	\$ 3,000	\$ 3,962	\$ 4,569	\$ 480
Exceptional Programs	\$ 4,833	\$ 6,743	\$ 6,915	\$ 237,214
Vocational Programs	\$ 6,306	\$ 3,459	\$ 3,815	\$ 576,540
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 43	\$ 49	Not Available from State Data Base	\$ 7,796
Computer Hardware & Software	\$ 51	\$ 7	Not Available from State Data Base	\$ 9,223
Other Instructional Materials	\$ 126	\$ 96	Not Available from State Data Base	\$ 22,750
Other Materials and Supplies	\$ -	\$ 33	Not Available from State Data Base	\$ -
<b>Library Media Materials</b>	<b>\$ -</b>	<b>\$ 7</b>	<b>Not Available from State Data Base</b>	<b>\$ -</b>

The School Financial Report reflects expenditures per K-12 full-time equivalent student. OATC is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

**Note: This information became available on March 10, 2009, from the Florida Department of Education.**