

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2007-2008 SCHOOL FINANCIAL REPORT**

**LEWIS MIDDLE SCHOOL (#0671)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 476,896	9.44%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	4,495,352	88.98%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	79,999	1.58%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
<b>Total</b>	<b>\$ 5,052,247</b>	<b>100.00%</b>	<b>\$ 248,549,442</b>	<b>100.00%</b>	<b>\$ 23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,862	\$ 4,775	\$ 4,571	\$ 2,917,004
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	641	599	977	384,295
Contracted Instructional Services	361	349	184	216,585
School Administration	719	573	551	431,581
Materials/Supplies/Operating Capital Outlay	135	184	240	80,906
Food Service	384	312	397	230,306
Operation and Maintenance of Plant	1,137	735	956	681,886
Other School-Level Support Services	183	202	183	109,684
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,422</b>	<b>\$ 7,729</b>	<b>\$ 8,059</b>	<b>\$ 5,052,247</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

	\$ 68	\$ 77	(Not Available)	\$ 40,928
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,596	\$ 4,348	\$ 3,963	\$ 2,172,380
ESOL	\$ 5,000	\$ 3,962	\$ 4,569	\$ 26,548
Exceptional Programs	\$ 5,886	\$ 6,743	\$ 6,915	\$ 718,076
Vocational Programs	\$ -	\$ 3,459	\$ 3,815	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 19	\$ 49	Not Available from State Data Base	\$ 11,659
Computer Hardware & Software	\$ 1	\$ 7	Not Available from State Data Base	\$ 375
Other Instructional Materials	\$ 66	\$ 96	Not Available from State Data Base	\$ 39,842
Other Materials and Supplies	\$ 48	\$ 33	Not Available from State Data Base	\$ 29,030
<b>Library Media Materials</b>	<b>\$ 4</b>	<b>\$ 7</b>	<b>Not Available from State Data Base</b>	<b>\$ 2,667</b>

**Note:** This information became available on March 10, 2009, from the Florida Department of Education.