

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2007-2008 SCHOOL FINANCIAL REPORT

**FORT WALTON BEACH HIGH SCHOOL (#0641)
FORT WALTON BEACH SUCCESS ACADEMY (#0642)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 579,339	4.54%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	12,103,270	94.94%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	65,589	0.51%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
Total	\$ 12,748,198	100.00%	\$ 248,549,442	100.00%	\$ 23,060,205,500	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,045	\$ 4,775	\$ 4,571	\$ 7,837,566
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	448	599	977	867,928
Contracted Instructional Services	302	349	184	586,373
School Administration	501	573	551	971,082
Materials/Supplies/Operating Capital Outlay	211	184	240	408,372
Food Service	206	312	397	398,985
Operation and Maintenance of Plant	685	735	956	1,327,932
Other School-Level Support Services	180	202	183	349,960
TOTAL SCHOOL COSTS**	\$ 6,578	\$ 7,729	\$ 8,059	\$ 12,748,198

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level

Support Services" are

\$ 58	\$ 77	(Not Available)	\$ 112,721
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,994	\$ 4,348	\$ 3,963	\$ 6,317,222
ESOL	\$ 5,982	\$ 3,962	\$ 4,569	\$ 53,599
Exceptional Programs	\$ 4,483	\$ 6,743	\$ 6,915	\$ 1,073,253
Vocational Programs	\$ 3,622	\$ 3,459	\$ 3,815	\$ 393,492
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 46	\$ 49	Not Available from State Data Base	\$ 88,722
Computer Hardware & Software	\$ 11	\$ 7	Not Available from State Data Base	\$ 21,418
Other Instructional Materials	\$ 128	\$ 96	Not Available from State Data Base	\$ 247,764
Other Materials and Supplies	\$ 26	\$ 33	Not Available from State Data Base	\$ 50,468
Library Media Materials	\$ 4	\$ 7	Not Available from State Data Base	\$ 7,230

Note: This information became available on March 10, 2009, from the Florida Department of Education.