

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2007-2008 SCHOOL FINANCIAL REPORT**

**CRESTVIEW HIGH SCHOOL (#0601)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 773,058	6.00%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	12,051,130	93.51%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	63,980	0.50%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
<b>Total</b>	<b>\$ 12,888,168</b>	<b>100.00%</b>	<b>\$ 248,549,442</b>	<b>100.00%</b>	<b>\$ 23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,144	\$ 4,775	\$ 4,571	\$ 7,931,088
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	401	599	977	768,331
Contracted Instructional Services	330	349	184	632,221
School Administration	537	573	551	1,028,151
Materials/Supplies/Operating Capital Outlay	204	184	240	390,552
Food Service	253	312	397	484,177
Operation and Maintenance of Plant	680	735	956	1,302,117
Other School-Level Support Services	184	202	183	351,531
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,733</b>	<b>\$ 7,729</b>	<b>\$ 8,059</b>	<b>\$ 12,888,168</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ 82	\$ 77	(Not Available)	\$ 157,173
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,267	\$ 4,348	\$ 3,963	\$ 5,556,480
ESOL	\$ 5,507	\$ 3,962	\$ 4,569	\$ 59,250
Exceptional Programs	\$ 4,881	\$ 6,743	\$ 6,915	\$ 1,478,053
Vocational Programs	\$ 2,811	\$ 3,459	\$ 3,815	\$ 837,305
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 78	\$ 49	Not Available from State Data Base	\$ 149,056
Computer Hardware & Software	\$ 7	\$ 7	Not Available from State Data Base	\$ 12,627
Other Instructional Materials	\$ 97	\$ 96	Not Available from State Data Base	\$ 185,605
Other Materials and Supplies	\$ 23	\$ 33	Not Available from State Data Base	\$ 43,264
Library Media Materials	\$ 2	\$ 7	Not Available from State Data Base	\$ 3,984

Note: This information became available on March 10, 2009, from the Florida Department of Education.