

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2007-2008 SCHOOL FINANCIAL REPORT

MARY ESTHER ELEMENTARY (#0561)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 607,490	14.58%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	3,480,970	83.57%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	76,768	1.84%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
Total	\$ 4,165,228	100.00%	\$ 248,549,442	100.00%	\$ 23,060,205,500	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,859	\$ 4,775	\$ 4,571	\$ 2,613,058
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	625	599	977	336,006
Contracted Instructional Services	335	349	184	180,283
School Administration	492	573	551	264,376
Materials/Supplies/Operating Capital Outlay	208	184	240	112,076
Food Service	361	312	397	194,178
Operation and Maintenance of Plant	686	735	956	368,725
Other School-Level Support Services	179	202	183	96,526
TOTAL SCHOOL COSTS**	\$ 7,745	\$ 7,729	\$ 8,059	\$ 4,165,228

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 58

\$ 77

(Not Available)

\$ 31,318

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,237	\$ 4,348	\$ 3,963	\$ 1,773,110
ESOL	\$ 3,492	\$ 3,962	\$ 4,569	\$ 106,508
Exceptional Programs	\$ 8,262	\$ 6,743	\$ 6,915	\$ 733,440
Vocational Programs	\$ -	\$ 3,459	\$ 3,815	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 62	\$ 49	Not Available from State Data Base	\$ 33,157
Computer Hardware & Software	\$ 9	\$ 7	Not Available from State Data Base	\$ 4,671
Other Instructional Materials	\$ 79	\$ 96	Not Available from State Data Base	\$ 42,621
Other Materials and Supplies	\$ 59	\$ 33	Not Available from State Data Base	\$ 31,627
Library Media Materials	\$ 11	\$ 7	Not Available from State Data Base	\$ 5,687

Note: This information became available on March 10, 2009, from the Florida Department of Education.