

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2007-2008 SCHOOL FINANCIAL REPORT

OCEAN CITY ELEMENTARY (#0551)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 820,980	19.35%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	3,412,736	80.44%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	8,637	0.20%	1,382,223	0.56%	128,042,853	0.56%
Private	0	0.00%	5,031	0.00%	22,589,622	0.10%
Total	\$ 4,242,353	100.00%	\$ 248,549,442	100.00%	\$ 23,060,205,500	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,355	\$ 4,775	\$ 4,571	\$ 2,679,277
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	770	599	977	324,815
Contracted Instructional Services	472	349	184	199,064
School Administration	628	573	551	264,734
Materials/Supplies/Operating Capital Outlay *****	269	184	240	113,530
Food Service	482	312	397	203,122
Operation and Maintenance of Plant	831	735	956	350,353
Other School-Level Support Services	255	202	183	107,458
TOTAL SCHOOL COSTS**	\$ 10,062	\$ 7,729	\$ 8,059	\$ 4,242,353

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

	\$ 105	\$ 77	(Not Available)	\$ 44,305
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

***** The Cost Report reflected \$118,208 in Materials/Supplies/Operating Capital Outlay; however, actual expenditures totaled \$175,319 per AS400.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,602	\$ 4,348	\$ 3,963	\$ 1,478,878
ESOL	\$ 4,374	\$ 3,962	\$ 4,569	\$ 220,885
Exceptional Programs	\$ 9,146	\$ 6,743	\$ 6,915	\$ 979,514
Vocational Programs	\$ -	\$ 3,459	\$ 3,815	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 83	\$ 49	Not Available from State Data Base	\$ 34,906
Computer Hardware & Software	\$ 3	\$ 7	Not Available from State Data Base	\$ 1,265
Other Instructional Materials	\$ 104	\$ 96	Not Available from State Data Base	\$ 43,841
Other Materials and Supplies	\$ 80	\$ 33	Not Available from State Data Base	\$ 33,518
Library Media Materials	\$ 8	\$ 7	Not Available from State Data Base	\$ 3,431

Note: This information became available on March 10, 2009, from the Florida Department of Education.