

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2007-2008 SCHOOL FINANCIAL REPORT**

**SHALIMAR ELEMENTARY (#0431)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 387,796	10.33%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	3,304,246	88.01%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	62,541	1.67%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
<b>Total</b>	<b>\$ 3,754,583</b>	<b>100.00%</b>	<b>\$ 248,549,442</b>	<b>100.00%</b>	<b>\$ 23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,968	\$ 4,775	\$ 4,571	\$ 2,246,549
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	831	599	977	375,725
Contracted Instructional Services	339	349	184	153,195
School Administration	623	573	551	281,919
Materials/Supplies/Operating Capital Outlay	218	184	240	98,786
Food Service	399	312	397	180,314
Operation and Maintenance of Plant	688	735	956	311,144
Other School-Level Support Services	237	202	183	106,951
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,303</b>	<b>\$ 7,729</b>	<b>\$ 8,059</b>	<b>\$ 3,754,583</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 112

\$ 77

(Not Available)

\$ 50,422

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,373	\$ 4,348	\$ 3,963	\$ 1,604,942
ESOL	\$ 3,984	\$ 3,962	\$ 4,569	\$ 47,811
Exceptional Programs	\$ 8,112	\$ 6,743	\$ 6,915	\$ 593,796
Vocational Programs	\$ -	\$ 3,459	\$ 3,815	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 165	\$ 49	Not Available from State Data Base	\$ 74,770
Computer Hardware & Software	\$ -	\$ 7	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 32	\$ 96	Not Available from State Data Base	\$ 14,350
Other Materials and Supplies	\$ 21	\$ 33	Not Available from State Data Base	\$ 9,666
<b>Library Media Materials</b>	<b>\$ 6</b>	<b>\$ 7</b>	Not Available from State Data Base	<b>\$ 2,781</b>

Note: This information became available on March 10, 2009, from the Florida Department of Education.