

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2007-2008 SCHOOL FINANCIAL REPORT**

**VALPARAISO ELEMENTARY (#0261)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 804,920	18.17%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	3,576,202	80.72%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	49,158	1.11%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
<b>Total</b>	<b>\$ 4,430,280</b>	<b>100.00%</b>	<b>\$ 248,549,442</b>	<b>100.00%</b>	<b>\$ 23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,531	\$ 4,775	\$ 4,571	\$ 2,886,676
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	893	599	977	394,715
Contracted Instructional Services	360	349	184	159,133
School Administration	618	573	551	272,971
Materials/Supplies/Operating Capital Outlay	213	184	240	93,938
Food Service	383	312	397	169,379
Operation and Maintenance of Plant	810	735	956	358,130
Other School-Level Support Services	216	202	183	95,338
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 10,024</b>	<b>\$ 7,729</b>	<b>\$ 8,059</b>	<b>\$ 4,430,280</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 73	\$ 77	(Not Available)	\$ 32,154
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,248	\$ 4,348	\$ 3,963	\$ 1,323,112
ESOL	\$ 3,927	\$ 3,962	\$ 4,569	\$ 27,488
Exceptional Programs	\$ 12,436	\$ 6,743	\$ 6,915	\$ 1,536,076
Vocational Programs	\$ -	\$ 3,459	\$ 3,815	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 107	\$ 49	Not Available from State Data Base	\$ 47,459
Computer Hardware & Software	\$ 1	\$ 7	Not Available from State Data Base	\$ 573
Other Instructional Materials	\$ 83	\$ 96	Not Available from State Data Base	\$ 36,773
Other Materials and Supplies	\$ 21	\$ 33	Not Available from State Data Base	\$ 9,133
<b>Library Media Materials</b>	<b>\$ 7</b>	<b>\$ 7</b>	Not Available from State Data Base	<b>\$ 3,252</b>

Note: This information became available on March 10, 2009, from the Florida Department of Education.