

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2007-2008 SCHOOL FINANCIAL REPORT

NICEVILLE HIGH SCHOOL (#0211)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 905,245	6.23%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	13,317,874	91.59%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	317,302	2.18%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
Total	\$ 14,540,421	100.00%	\$ 248,549,442	100.00%	\$ 23,060,205,500	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,325	\$ 4,775	\$ 4,571	\$ 9,022,534
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	415	599	977	864,891
Contracted Instructional Services	316	349	184	658,358
School Administration	471	573	551	981,728
Materials/Supplies/Operating Capital Outlay	239	184	240	498,041
Food Service	251	312	397	523,750
Operation and Maintenance of Plant	759	735	956	1,583,975
Other School-Level Support Services	195	202	183	407,144
TOTAL SCHOOL COSTS**	\$ 6,971	\$ 7,729	\$ 8,059	\$ 14,540,421

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 91

\$

77

(Not Available)

\$

189,626

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,355	\$ 4,348	\$ 3,963	\$ 6,847,849
ESOL	\$ 3,982	\$ 3,962	\$ 4,569	\$ 33,885
Exceptional Programs	\$ 5,561	\$ 6,743	\$ 6,915	\$ 1,512,403
Vocational Programs	\$ 2,695	\$ 3,459	\$ 3,815	\$ 628,397
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 63	\$ 49	Not Available from State Data Base	\$ 132,100
Computer Hardware & Software	\$ 5	\$ 7	Not Available from State Data Base	\$ 10,430
Other Instructional Materials	\$ 132	\$ 96	Not Available from State Data Base	\$ 275,404
Other Materials and Supplies	\$ 38	\$ 33	Not Available from State Data Base	\$ 80,107
Library Media Materials	\$ 6	\$ 7	Not Available from State Data Base	\$ 12,599

Note: This information became available on March 10, 2009, from the Florida Department of Education.