

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2007-2008 SCHOOL FINANCIAL REPORT

LAUREL HILL SCHOOL (#0201)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	357,163	8.68%	24,942,608	10.04%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,746,883	91.07%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	10,176	0.25%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
Total	\$ 4,114,222	100.00%	\$ 248,549,442	100.00%	\$ 23,060,205,500	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,848	\$ 4,775	\$ 4,571	\$ 2,441,204
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	857	599	977	357,612
Contracted Instructional Services	336	349	184	140,190
School Administration	940	573	551	392,231
Materials/Supplies/Operating Capital Outlay	246	184	240	102,756
Food Service	449	312	397	187,524
Operation and Maintenance of Plant	970	735	956	404,894
Other School-Level Support Services	210	202	183	87,811
TOTAL SCHOOL COSTS**	\$ 9,856	\$ 7,729	\$ 8,059	\$ 4,114,222

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 65

\$

77

\$

(Not Available)

\$

27,065

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,790	\$ 4,348	\$ 3,963	\$ 1,997,958
ESOL	\$ -	\$ 3,962	\$ 4,569	\$ -
Exceptional Programs	\$ 5,607	\$ 6,743	\$ 6,915	\$ 340,526
Vocational Programs	\$ 8,840	\$ 3,459	\$ 3,815	\$ 102,720
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 56	\$ 49	Not Available from State Data Base	\$ 23,256
Computer Hardware & Software	\$ 9	\$ 7	Not Available from State Data Base	\$ 3,571
Other Instructional Materials	\$ 131	\$ 96	Not Available from State Data Base	\$ 54,862
Other Materials and Supplies	\$ 50	\$ 33	Not Available from State Data Base	\$ 21,067
Library Media Materials	\$ 5	\$ 7	Not Available from State Data Base	\$ 2,123

Note: This information became available on March 10, 2009, from the Florida Department of Education.