

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2007-2008 SCHOOL FINANCIAL REPORT

DESTIN ELEMENTARY (#0131)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 353,487	6.08%	\$ 24,942,608	10.04%	\$ 2,524,168,649	10.95%
State/Local (excludes Lottery)	5,345,346	91.97%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	113,399	1.95%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
Total	\$ 5,812,232	100.00%	\$ 248,549,442	100.00%	\$ 23,060,205,500	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,356	\$ 4,775	\$ 4,571	\$ 3,807,651
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	529	599	977	461,978
Contracted Instructional Services	255	349	184	222,994
School Administration	384	573	551	335,813
Materials/Supplies/Operating Capital Outlay	98	184	240	85,554
Food Service	274	312	397	239,880
Operation and Maintenance of Plant	563	735	956	492,102
Other School-Level Support Services	190	202	183	166,260
TOTAL SCHOOL COSTS**	\$ 6,649	\$ 7,729	\$ 8,059	\$ 5,812,232

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 72	\$ 77	(Not Available)	\$ 63,008
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,197	\$ 4,348	\$ 3,963	\$ 2,917,188
ESOL	\$ 4,602	\$ 3,962	\$ 4,569	\$ 230,104
Exceptional Programs	\$ 5,115	\$ 6,743	\$ 6,915	\$ 660,359
Vocational Programs	\$ -	\$ 3,459	\$ 3,815	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 3	\$ 49	Not Available from State Data Base	\$ 2,260
Computer Hardware & Software	\$ 2	\$ 7	Not Available from State Data Base	\$ 1,752
Other Instructional Materials	\$ 68	\$ 96	Not Available from State Data Base	\$ 59,275
Other Materials and Supplies	\$ 25	\$ 33	Not Available from State Data Base	\$ 22,267
Library Media Materials	\$ 8	\$ 7	Not Available from State Data Base	\$ 6,603

Note: This information became available on March 10, 2009, from the Florida Department of Education.