

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2007-2008 SCHOOL FINANCIAL REPORT

RICHBOURG MIDDLE SCHOOL (#0092)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	656,156	11.87%	24,942,608	10.04%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,777,528	86.44%	222,219,580	89.41%	20,385,404,376	88.40%
Lottery	93,385	1.69%	1,382,223	0.56%	128,042,853	0.56%
Private	-	0.00%	5,031	0.00%	22,589,622	0.10%
Total	\$ 5,527,069	100.00%	\$ 248,549,442	100.00%	\$ 23,060,205,500	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,580	\$ 4,775	\$ 4,571	\$ 3,155,219
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	657	599	977	452,884
Contracted Instructional Services	337	349	184	232,332
School Administration	772	573	551	531,903
Materials/Supplies/Operating Capital Outlay	170	184	240	117,188
Food Service	622	312	397	428,386
Operation and Maintenance of Plant	705	735	956	485,747
Other School-Level Support Services	179	202	183	123,410
TOTAL SCHOOL COSTS**	\$ 8,022	\$ 7,729	\$ 8,059	\$ 5,527,069

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 67	\$ 77	(Not Available)	\$ 46,016
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,274,843.50 or \$365 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,867	\$ 4,348	\$ 3,963	\$ 2,041,358
ESOL	\$ 4,284	\$ 3,962	\$ 4,569	\$ 24,930
Exceptional Programs	\$ 7,020	\$ 6,743	\$ 6,915	\$ 1,088,931
Vocational Programs	\$ -	\$ 3,459	\$ 3,815	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 33	\$ 49	Not Available from State Data Base	\$ 22,876
Computer Hardware & Software	\$ 7	\$ 7	Not Available from State Data Base	\$ 5,142
Other Instructional Materials	\$ 96	\$ 96	Not Available from State Data Base	\$ 66,333
Other Materials and Supplies	\$ 33	\$ 33	Not Available from State Data Base	\$ 22,837
Library Media Materials	\$ 4	\$ 7	Not Available from State Data Base	\$ 2,553

Note: This information became available on March 10, 2009, from the Florida Department of Education.