

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2006-2007 SCHOOL FINANCIAL REPORT

ADJUDICATED YOUTH FACILITY (#9819)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ -	0.00%	\$ 26,152,213	10.67%	\$ 2,511,440,638	11.25%
State/Local (excludes Lottery)	139,388	100.00%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	-	0.00%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
Total	\$ 139,388	100.00%	\$ 245,147,391	100.00%	\$ 22,324,897,886	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 2,877	\$ 4,520	\$ 4,345	\$ 77,691
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	84	573	908	2,275
Contracted Instructional Services	144	355	180	3,875
School Administration	1,290	556	511	34,842
Materials/Supplies/Operating Capital Outlay	539	223	263	14,552
Food Service	-	308	379	-
Operation and Maintenance of Plant	145	677	898	3,922
Other School-Level Support Services	83	226	164	2,231
TOTAL SCHOOL COSTS**	\$ 5,162	\$ 7,438	\$ 7,648	\$ 139,388

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ -	\$ 94	(Not Available)	\$ -
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,017	\$ 4,145	\$ 3,774	\$ 48,274
ESOL	\$ -	\$ 3,749	\$ 4,049	\$ -
Exceptional Programs	\$ 2,674	\$ 6,151	\$ 6,634	\$ 29,417
Vocational Programs	\$ -	\$ 3,615	\$ 3,608	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 49	\$ 81	Not Available from State Data Base	\$ 1,322
Computer Hardware & Software	\$ 302	\$ 11	Not Available from State Data Base	\$ 8,150
Other Instructional Materials	\$ 182	\$ 105	Not Available from State Data Base	\$ 4,903
Other Materials and Supplies	\$ 7	\$ 27	Not Available from State Data Base	\$ 177
Library Media Materials	\$ 5	\$ 7	Not Available from State Data Base	\$ 130

Note: This information became available on February 19, 2008, from the Florida Department of Education.