

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2006-2007 SCHOOL FINANCIAL REPORT**

**ADOLESCENT SUBSTANCE ABUSE PROGRAM (#9814)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 26,845	8.02%	\$ 26,152,213	10.67%	\$ 2,511,440,638	11.25%
State/Local (excludes Lottery)	308,064	91.98%	217,296,352	88.64%	19,686,397,748	88.18%
Lottery	-	0.00%	1,157,431	0.47%	105,376,953	0.47%
Private	-	0.00%	541,395	0.22%	21,682,547	0.10%
<b>Total</b>	<b>\$ 334,909</b>	<b>100.00%</b>	<b>\$ 245,147,391</b>	<b>100.00%</b>	<b>\$ 22,324,897,886</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,825	\$ 4,520	\$ 4,345	\$ 246,987
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	168	573	908	8,589
Contracted Instructional Services	439	355	180	22,449
School Administration	292	556	511	14,962
Materials/Supplies/Operating Capital Outlay *****	350	223	263	17,923
Food Service	-	308	379	-
Operation and Maintenance of Plant	278	677	898	14,208
Other School-Level Support Services	191	226	164	9,791
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,543</b>	<b>\$ 7,438</b>	<b>\$ 7,648</b>	<b>\$ 334,909</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 31	\$ 94	(Not Available)	\$ 1,567
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,143,528 or \$351 per UFTE.

\*\*\*\*\* The Cost Report/DOE reflected \$2,926 in Materials/Supplies/Operating Capital Outlay; however, actual expenditures totaled \$16,921 per AS400.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 6,210	\$ 4,145	\$ 3,774	\$ 169,833
ESOL	\$ -	\$ 3,749	\$ 4,049	\$ -
Exceptional Programs	\$ 3,222	\$ 6,151	\$ 6,634	\$ 60,411
Vocational Programs	\$ 3,289	\$ 3,615	\$ 3,608	\$ 16,743
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 76	\$ 81	Not Available from State Data Base	\$ 3,874
Computer Hardware & Software	\$ 98	\$ 11	Not Available from State Data Base	\$ 5,000
Other Instructional Materials	\$ 121	\$ 105	Not Available from State Data Base	\$ 6,183
Other Materials and Supplies	\$ 56	\$ 27	Not Available from State Data Base	\$ 2,866
<b>Library Media Materials</b>	<b>\$ 5</b>	<b>\$ 7</b>	<b>Not Available from State Data Base</b>	<b>\$ 250</b>

Note: This information became available on February 19, 2008, from the Florida Department of Education.